

**King and Queen County Board of Supervisors
Budget Workshop**

Tuesday, February 19, 2019

**2nd Floor Conference Room
King and Queen Courts and Administration Building**

“Minutes of the Meeting”

Chairman Burns called the workshop meeting to order with all members present except Ms. Alsop.

FY2020 BUDGET WORKSHOP- REVIEW OF THE PROPOSED BUDGET

County Administrator Thom Swartzwelder reviewed the proposed FY2020 Budget. Providing information on the following:

- Informed the Board that discussion is continuing relating to Bay Aging/Bay Transit Memorandum of Understanding between King William, King and Queen and the Town of West Point.
- Advised that under the Commonwealths Attorney portion of the budget, that he is recommending that his salary be reduced back to what is approved by the Compensation Board on January 1, 2020 and that the Secretary position be moved from full-time to a part-time position on January 1 as well.
- Advised that the General Assembly has approved that localities provide an Assistant Commonwealths Attorney for review of body cam footage.
- Recommended that the \$2000 amount that has been budgeted for Quinn Rivers go to the CSB (Community Services Board)
- Advised that no salary increase is being proposed for the County Administrator’s position.
- Provided an update on Lawson Marriott Elementary School Septic System. The Board agreed to pay for pump and haul out of the School Capital Fund.

ITEMS BROUGHT UP BY THE BOARD

- Mr. Simpkins asked that the EMTS not sound the ambulance sirens when leaving old Marriott School at night.
- Mr. Burns asked the status of the Opioid lawsuit

IT IS ORDERED THAT THE BOARD ADJOURN

A motion was made by Mr. Bailey and seconded by Mrs. Morris to adjourn the meeting.;

AYES: J. M. BURNS, J. L. SIMPKINS, D. H. MORRIS, R. F. BAILEY

NAYS: NONE

NOT PRESENT: S. C. ALSOP

J. M. Burns, Chairman

Thomas J. Swartzwelder, Clerk