



King and Queen County
Founded 1691 in Virginia

Board of Supervisors Meeting

Wednesday, November 15, 2023

Annual Dinner at Tavern Museum 6:00 P.M.

Regular Monthly Meeting 7:00 P.M.

242 Allen's Circle
King and Queen Court House, Virginia 23085
General District Courtroom

AGENDA

1. Call to order, Invocation and Pledge of Allegiance to the Flag of the United States
2. Approval and Signing of Minutes
3. Approval and Signing of the Warrants and Appropriations
 - a. County Warrants and Payroll
 - b. School Fund Appropriation
4. Public Comment Period
5. VDOT Update (report attached)
6. Report from the Department of Community Programming and Tourism
7. Approval of the VA250 Resolution
8. Approval of the FY25 Budget Calendar
9. Approval of Telework Center Contract with Connemara Corp.
10. Approval of Amended and Restated Animal Shelter Agreement
11. Appointments and Reappointments (EDA, Planning Commission, CSB, Workforce Board)
12. County Administrator's Comments
13. Board of Supervisors Comments
14. Closed meeting
 - Pursuant to Va. Code § 2.2-3711(A)(8)** for consultation with legal counsel employed or retained by the Board of Supervisors regarding a matter requiring the provision of legal advice, the subject being one or more contracts for the construction of King and Queen Elementary School.
 - Pursuant to Va. Code § 2.2-3711(A)(1)** for discussion or consideration of salaries for specific public employees, the subject being part-time employees in county administration.
15. Adjourn to Workshop meeting on **November 27, 2023, 2023, at 6:00 p.m.**, 242 Allen's Circle, King and Queen Court House, Virginia, Second Floor Conference Room

AGENDA: November 15, 2023 Regular Meeting

ITEM #1:

Call to Order, Invocation and Pledge of Allegiance to the Flag of the United States of America

ACTION REQUESTED:

None Required

ATTACHMENTS:

None

AGENDA: *November 15, 2023 Regular Meeting*

ITEM #2:

Approval of the September 25, 2023, October 3, 2023 and October 10, 2023 minutes of the Board of Supervisors

ACTION REQUESTED:

Need a motion and second to approve the September 25, 2023, October 3, 2023 and October 10, 2023 minutes of the Board of Supervisors.

ATTACHMENTS:

- September 25, 2023 minutes
- October 3, 2023 minutes
- October 10, 2023

**King and Queen County
Board of Supervisors Meeting
Monday, September 25, 2023**

6:00 P.M.

**Regular Meeting
King and Queen County Courts and Administration Building
General District Courtroom**

Minutes of the Meeting

CALL TO ORDER AND ROLL CALL

Chairman Bailey called the meeting to order. Roll call was taken with all members present.

APPROVAL RECURRING WARRANTS

A motion was made by Ms. Alsop and seconded by Ms. Morris to approve the recurring warrants for the month of September, subject to audit.

AYES: J.L. SIMPKINS, R.F. BAILEY, D.H. MORRIS, J.M. BURNS, S.C. ALSOP

NAYS: NONE

JOINT WORK SESSION WITH THE PLANNING COMMISSION AND ECONOMIC DEVELOPMENT AUTHORITY.

The purpose of the joint meeting is a planning session for the Economic Development Strategic Action Plan organized by the EDA. Charles Hartgrove with the Virginia Institute of Government acted as facilitator for the meeting and led discussion on topics that had been decided as the best focus at the previous meeting hosted by the EDA which was attended by citizens, local businesses and community partners.

IT IS ORDERED THAT THIS BOARD BE ADJOURNED

A motion was made by Mr. Burns and seconded by Ms. Morris to adjourn the meeting at 8:30 p.m.

Chairman

Clerk of the Board

**King and Queen County
Board of Supervisors Meeting
Tuesday, October 3, 2023**

6:00 P.M.

**Special Called Meeting
King and Queen County Courts and Administration Building
Second Floor Conference Room A & B**

Minutes of the Meeting

CALL TO ORDER AND ROLL CALL

Vice Chairman Burns called the meeting to order. Roll call was taken with all member Rusty Bailey being absent.

DISCUSSION OF KING AND QUEEN ELEMENTARY SCHOOL PROJECT

The county administrator provided an analysis of the county's fund balance and the effect that current projects as well as future projects would affect the funds available. The board discussed the need to stay on track with the plan to raise taxes each year in order to help offset the funds that are being drawn from the fund balance.

The county administrator advised that the plans received from Hudson and Associates show that they are only 95% complete and that the board still does not have biddable documents so the project is still at a standstill. Representatives from Wilmot Modular Structures were present and provided several alternative construction ideas. There was general discussion related to engineering, fire suppression requirements and building layout.

The board discussed these options as well as the procurement methods needed for each type of construction considered as well as the best method to move forward.

After all discussion, it was the consensus of the board to have the county administrator continue discussions with Wilmot, begin the process of unwinding the current contract with Hudson and Associates and work on a plan to move forward with process and procurement.

IT IS ORDERED THAT THIS BOARD BE ADJOURNED

A motion was made by Ms. Morris and seconded by Ms. Alsop to adjourn the meeting at 7:45 p.m.

Chairman

Clerk of the Board

King and Queen County
Board of Supervisors Regular Meeting

Tuesday, October 10, 2023
7:00 P.M.

King and Queen County Courts and Administration Building
General District Courtroom

“Minutes of the Meeting”

INVOCATION AND PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

Mr. Burns provided the invocation, followed by the Pledge of Allegiance to the Flag of the United States.

Roll call was taken with it noted that members Rusty Bailey and Doris Morris were absent.

APPROVAL AND SIGNING OF THE AUGUST 28, 2023 AND SEPTEMBER 18, 2023 MINUTES

A motion was made by Ms. Alsop and seconded by Mr. Simpkins approving the August 28, 2023, and September 18, 2023 minutes of the Board with the correction in motion on the September 18th minutes.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS

NAYS: NONE

ABSENT: D. H. MORRIS; R. F. BAILEY, JR

APPROVAL AND SIGNING OF OCTOBER 2023 WARRANTS AND APPROPRIATIONS

A motion was made by Mr. Simpkins and seconded by Ms. Alsop to approve the county warrants and payroll for the month of October 2023 subject to audit.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS

NAYS: NONE

ABSENT: D. H. MORRIS; R. F. BAILEY, JR

A motion was made by Mr. Simpkins and seconded by Ms. Alsop to the quarterly appropriation to the School Food Services Fund in the amount of \$98,874.94.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS

NAYS: NONE

ABSENT: D. H. MORRIS; R. F. BAILEY, JR

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to approve the retroactive appropriation to the School Fund in the amount of \$1,100,421.94 for June revenue.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS

NAYS: NONE

ABSENT: D. H. MORRIS; R. F. BAILEY, JR

PUBLIC COMMENT PERIOD

Charles Thompson, St. Stephens District – Mr. Thompson facetiously thanked the board for their help in settling their claim against the county for an accident involving his wife and a Sheriff's deputy. Mr. Thompson described the incident and the process since involving the county's insurance company, Sheriff's office staff and the County Attorney. He stated that the accident happened a year ago and that he still has not received any form of settlement.

VDOT UPDATE

No representative was present, but it was noted that they had provided a written report in advance.

PRESENTATION OF SHERIFF'S OFFICE ACCREDITATION

New Kent County Sheriff Joe McLaughin, Jr. presented Sheriff Balderson with the the certificate of accreditation. This is a process that the Sheriff's office has been working on for several years. It is a major achievement that represents a lot of work on the part of the Sheriff and his staff. It is a voluntary program that highlights the professional standards, training and performance of the Sheriff's office. This accreditation is viewed as a high level achievement for any department but is especially so for small departments like King and Queen's.

Sheriff Balderson spoke, thanking the Board for their support during the process and thanked his staff for their hard work, they are the ones who deserve the praise because they are the ones who made it possible. Sheriff Balderson asked his staff to stand and be recognized.

QUARTERLY REPORTS

The Board received reports from the following department heads, Constitutional Officers and agencies:

- Sheriff – Sheriff Balderson advised that his report was provided at the table and highlighted several items in the report.
- Commonwealth Attorney – Ms. Adkins stated that her office has a lot going on. They had grand jury today. The biggest problem they are seeing is drug cases. There have been multiple jury trials and convictions. She is joining the Thrive Virginia board, she serves on the MPJDC (Middle Peninsula Juvenile Detention Commission) and the VACA

(Virginia Association of Commonwealth Attorneys). Her office has received additional funding in FY24 that will help offset more of her paralegal's salary.

Mr. Burns questioned the number of juveniles from the county in detention. She advised that we do not have many but was not sure of the exact number and the VJCCCA program offers counseling to the juveniles which hopefully prevents and reduces secure detention costs.

- Treasurer – Her report was provided to the board in advance.
- Commissioner – Ms. Lumpkin advised that personal property and real estate bills have been mailed. She thanked the Board for allowing the 15% value reduction on boats, this has been the item that her office has received the most calls about. Letters to fire and rescue volunteers for the vehicle license fee exemption were mailed today and the Elderly and Disabled exemptions were mailed out on January 1st and are due back by April 1st and they are glad to assist any citizen who has questions about the applications.
- Clerk of Circuit Court – Ms. Porter advised that her office has gotten an outside collection agency to collect delinquent balances owed to circuit court. There were 2 criminal jury trials in the last two months and they have kept her office very busy. There are 3 more jury trials already scheduled in 2024. Both of her deputies are certified through the Virginia Circuit Court Association and have submitted the necessary forms for recertification. She also announced her retirement at the end of the year and thanked the Board for their support of the office during her tenure and asked that the board support whoever is elected as her replacement.
- Social Services – Assistant Director Linda Cooke advised that her report had been provided in advance but she wanted to highlight several items. The PIPP program mentioned actually begins on January 1st and the Christmas Wishes program is underway, if they know of anyone or would like to sponsor a child please reach out to DSS.
- School Superintendent – Dr. Carter provided a report in advance but also added this additional information. The current ADM (including VAVA students) is 800 for K through 12. The Pre-K program has 59 students. The annual school report has been submitted and reflects approximately \$79,000 returned to the county in local funds for FY23. The division will receive approximately \$382,000 in one time funding chronic absenteeism improvement in FY24. She also acknowledged Hayley Asbury as the student of the month for September and invited everyone to Community Pride Day on October 14th.
- Republic Services – Jeff Davison provided his report in advance and was available for any questions.
- VDOT – Report was provided in advance.
- Cooperative Extension – Report was provided in advance.
- Director of Community Development – Ms. Sprouse provided her report in advance.
- Building Official – Quentin Mascari provided his report in advance but further advised the Board for the need to replace at least one of the boilers in the admin building. Neither is functioning properly. Mr. Simpkins asked what type of fuel they use (they are fuel oil not propane) Ms. Alsop asked what areas of the county are seeing new construction.

THRIVE VIRGINIA – DECLARATION OF OCTOBER AS DOMESTIC VIOLENCE AWARENESS MONTH

Representatives of Thrive gave an overview of the programs available and the citizens of King and Queen that have used their services. In 2023 so far 17 adults and 15 children have accessed domestic violence services in King and Queen.

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to adopt the following proclamation:



PROCLAMATION 2023

A PROCLAMATION DECLARING OCTOBER AS DOMESTIC VIOLENCE AWARENESS MONTH

WHEREAS, domestic violence is a serious crime that affects people of all races, ages, gender, and income levels; and

WHEREAS, Domestic violence is widespread and affects over four million Americans each year; and

WHEREAS, one in three Americans have witnessed an incident of domestic violence; and

WHEREAS, children that grow up in violent homes are believed to be abused and neglected at a rate higher than the national average; and

WHEREAS, domestic violence costs the nation billions of dollars annually in medical expenses, police and court costs, shelters, foster care, sick leave, absenteeism, and non-productivity; and

WHEREAS, only a coordinated community effort will put a stop to this heinous crime; and.

WHEREAS, Domestic Violence Awareness Month provides an excellent opportunity for citizens to learn more about preventing domestic violence and to show support for the numerous organizations and individuals who provide critical advocacy, services, and assistance to victims.

NOW, THEREFORE, IT IS PROCLAIMED by the King and Queen County Board of Supervisors the month of October as Domestic Violence Awareness Month and ask the citizens of King and Queen County to work together to eliminate domestic violence from our community.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS
NAYS: NONE
ABSENT: D. H. MORRIS; R. F. BAILEY, JR

BID AWARD – TELEWORK CENTER

Copies of bids and bid tab sheet were provided to the Board.

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to award to the lowest bidder, Connemara Corporation, pending review by Skanska for compliance.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS
NAYS: NONE
ABSENT: D. H. MORRIS; R. F. BAILEY, JR

FUNDING REQUEST – MPPDC

The PDC is requesting funds from all member localities to fund a new regional grant position. This would allow them to assist localities in obtaining grants and also apply on their behalf in the instance where staff is not available to do so. This is outside of their normal scope of work and would require between \$30,000 and \$50,000 annually depending on how many localities participate. There is also the possibility that the position may begin to fund itself in future years.

A motion was made by Mr. Simpkins and seconded by Ms. Alsop to approve the request with a not to exceed amount of \$50,000 per year.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS
NAYS: NONE
ABSENT: D. H. MORRIS; R. F. BAILEY, JR

APPOINTMENT OF LIBRARY BOARD

As part of the decision to leave the Pamunkey Library system, one of the items that needs to be addressed is the appointment of a library board. The board previously took action to request that King and Queen be included in the list of exempted counties in the Code of Virginia. However, until this is accomplished, a board must be appointed. Since the library will be operated by the county staff is recommending the board appoint themselves at until such time as they are exempted from having a board. At which time they may choose to appoint an advisory board.

Mr. Burns questioned the time frame that this would be necessary, Ms. Seay advised that it will be at least until the July 2024 at the end of the General Assembly session.

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to appoint the Board of Supervisors as the library board.

AYES: S. C. ALSOP, J. L. SIMPKINS, J. M. BURNS

NAYS: NONE

ABSENT: D. H. MORRIS; R. F. BAILEY, JR

APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS

Bay Consortium workforce Development Board – Tabled

Economic Development Authority – Reminder that Mr. Fraser’s term ends on Dec ember 31, 2023 and he does not wish to continue to serve. Mr. Longest’s term expires on December 31. 2023 also and he is willing to serve.

COUNTY ADMINISTRATOR’S COMMENTS

Ms. Seay advised that she did not have any comments that would be in addition to the weekly email update that she provided to the Board. She did advise that she attended the LGA (Local Government Attorney) conference last week.

BOARD OF SUPERVISORS COMMENTS

Ms. Alsop had the following comments:

- Thanked everyone for coming.
- She will be attending the VACo conference in November. She will be rotating off that board at the end of the year but will still be very involved. Sydney Johnson from Essex will be representing our area on the VACo board now so we will still have good representation.
- Stated that she hoped the new PDC position will help counties obtain more DHCD grants like the ones that the county has gotten in the past.
- Reminded everyone to attend Community Pride Day and the event for the Highway Historical marker on the same day.
- Election day is November 7th, everyone get out and vote.

Mr. Simpkins had the following comments:

- Thanked everyone for coming.
- Congratulations to the Sheriff’s office on the accreditation, it is an impressive achievement.
- Congratulations to Ms. Porter on her retirement, she and her staff have always been professional and helpful. Especially with the process when his mother passed away.
- Expressed that he felt there were very good folks in all of the county departments, that they all serve the public very well.
- Also reminded everyone of Community Pride Day.
- Wished everyone a safe trip home.

Mr. Burns had the following comments:

- Thanked everyone for their reports.
- Advised that the reason Mr. Bailey was not here tonight is due to the passing of his wife. Please be in prayer for him and his family.
- Thanked everyone for coming out.
- Expressed that the board does not always have all the answers but hopefully everyone has what they need.
- Wished everyone a safe trip home.

IT IS ORDERED THAT THE BOARD BE ADJOURNED:

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to adjourn the meeting at 8:25 p.m.

Chairman

Clerk of the Board

AGENDA: *November 15, 2023 Regular Meeting*

ITEM #3:

Approval and signing of Warrants and Appropriations

ACTION REQUESTED:

- 1) Approval of County warrants & payroll for the month of November
- 2) Appropriation of July Revenue to School Fund in the amount of \$472,408.22
- 3) Appropriation of August Revenue to School Fund in the amount of \$473,903.29
- 4) Appropriation of September Revenue to School Fund in the amount of \$566,875.45

ATTACHMENTS:

- County Warrants (Payroll and Accounts Payable)
- School Fund Revenue July
- School Fund Revenue August
- School Fund Revenue September

Fulltime Payroll - November 2023

Board of Supervisors

James Burns	\$416.67
R.F. Bailey	\$416.67
Doris Morris	\$416.67
Lawrence Simpkins	\$416.67
Sherrin Alsop	\$416.67

County Administrator/County Attorney

Vivain Seay	\$18,750.00
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Commissioner of the Revenue

Kelly Lumpkin	\$6,466.92
Brenda Robinson	\$3,722.31
Mali Klausen	\$2,954.61

Finance

Tina Ammons	\$6,395.78
Resa Wilson	\$3,217.12

Treasurer

Irene Longest	\$6,930.18
Stephanie Sears	\$4,490.06
Deputy Clerk	Vacant

Registrar

Diane Klausen	\$6,212.49
Davis, Emma-Wade	\$2,954.58

Clerk of Circuit Court

Vanessa Porter	\$8,640.63
Patricia Reed	\$3,812.54
Hattie Robinson	\$3,342.15

Commonwealth Attorney

Meredith Adkins	\$12,112.88
Makaylah Ambrose	\$4,134.38

Sheriff

Rob Balderson	\$7,198.88
Scott Edleman	\$3,766.88
Barry Radden	\$4,287.50
Ernie Schefflien	\$5,512.50
Paul Hope	\$3,986.50
Deputy	Vacant
Mitchell Wilson	\$5,228.74
Brian Burr	\$4,550.00
Phillip Cusick	\$4,900.00

Jonathon Mills	\$3,981.25
John Parker	\$3,766.88
Hickory Burns	\$3,981.25
Clark, Jon-Eric	\$3,981.25
Deputy	Vacant
Vladimir Rowe	\$3,766.88
Resource Officer	Vacant
Resource Officer	Vacant
Millard, Dalton	\$2,500.00
Sandra Davis	\$4,322.93
Tammy Warren	\$3,150.00
Shirley Hill	\$4,112.50
Rinehard, Kathryne	\$3,193.75
Hatfield, Elizabeth	\$3,106.25
Renee Brown	\$3,193.75
Davis, Alexis	\$3,062.50
Sanske, Melissa	\$3,106.25
Bohannon, Taylor	\$3,106.25
Vickie Draine	\$4,108.13

Rescue Services

David Lankford	\$5,820.92
Kevin Mounts	\$5,779.20
Josh Schrum	\$4,286.28
Robert Coggsdale	\$5,488.53
Nicholas Preli	\$3,808.27
Phillip Jewell	\$5,033.26
Gary Breen	\$4,494.53
Jack Meriwether	\$4,067.62
Jacob Hoffmaster	\$3,887.45
Aerrin Ryan	\$4,067.62
Christopher Field	\$3,887.45
Callie Wyde	\$4,546.85
Laura Heller	\$4,414.46
Austin Minor	\$4,414.46
Eric Lovas	\$3,808.27
Danielle Gray	\$3,808.27
Angelia Hazzard	\$3,808.27
Wesley May	\$3,808.27
David Yeaney	\$4,414.50
Austin Hinman	\$3,698.18
Joshua Lucas	\$3,522.08
Donald Butler	\$4,067.67
Curtis Mason, Jr.	\$3,698.18

Building Inspections

Quentin Mascari	\$6,250.00
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Kathy Barrow	\$3,123.75
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General Properties

Michael Barrow	\$4,550.00
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Community Programming & Tourism

Erin Lazar	\$5,583.33
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Zoning/Community Development

Donna Sprouse	\$5,910.10
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Josh Rellick	\$3,858.75
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\$319,997.32

11/09/2023
 AP375
 FUND # - 100 GENERAL FUND

FROM DATE-11/15/2023
 TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 000200 LIABILITIES

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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	LIABILITIES				
DMV	DMV Stop Fee Payable	DMV STOPS	202327300631	9/30/2023	1,125.00 1,125.00 *
TAXING AUTHORITY	Delinquent Tax/Legal Fees	DELINQUENT TAX SALE	8934	10/27/2023	48.00 48.00 *
				TOTAL	1,173.00

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 011010 *** Board of Supervisors ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
ELAN CORPORATE PAYMENT SYS	*** Board of Supervisors *** Books & Subscriptions	SUPERVISOR'S MANUAL	10/13/2023	10/13/2023	450.00		
				TOTAL	450.00	*	

11/09/2023
 AP375
 FUND # - 100

FROM DATE-11/15/2023
 TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 012100 *** County Administrator ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
*** County Administrator ***					
HORNS MIDDLESEX ACE HARDWA	Automotive/Motor Pool	SUPPLIES	49001/2	10/02/2023	8.59
					8.59 *
COECO FINANCIAL	Lease of Equipment - Copier	COPIER LEASE	513864181	10/22/2023	151.33
					151.33 *
ELAN CORPORATE PAYMENT SYS	Seminars - Meals & Lodging	LODGING	10/13/2023	10/13/2023	221.57
					221.57 *
OFFICE DEPOT	Office Supplies	SUPPLIES	330993658001	9/19/2023	13.30
					13.30 *
TRUIST BANK	Vehicle Fuel	ESCAPE FUEL	10/25/2023	10/25/2023	20.01
TRUIST BANK	Vehicle Fuel	ESCAPE FUEL	10/25/2023	10/25/2023	37.01
TRUIST BANK	Vehicle Fuel	ESCAPE FUEL	10/25/2023	10/25/2023	29.00
TRUIST BANK	Vehicle Fuel	ESCAPE FUEL	10/25/2023	10/25/2023	35.32
TRUIST BANK	Vehicle Fuel	ESCAPE FUEL	10/25/2023	10/25/2023	41.00
					162.34 *
				TOTAL	557.13

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012310 *** Commissioner of Revenue ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Commissioner of Revenue ***						
BARBOUR PRINTING SERVICES	Printing & Binding	#10 & #9 ENVELOPES	1844-23	10/09/2023	514.59		
					514.59	*	
PITNEY BOWES BANK INC	Postal Services	POSTAGE COMM OF REV	10/31/2023	10/31/2023	500.00		
					500.00	*	
LUMPKIN, KELLY N.	Convention & Education	DIST MEETING LUNCH	10/31/2023	10/31/2023	63.48		
					63.48	*	
OFFICE DEPOT	Office Supplies	SUPPLIES	330993658001	9/19/2023	179.32		
OFFICE DEPOT	Office Supplies	HP TONER	331058768001	9/18/2023	211.98		
OFFICE DEPOT	Office Supplies	SUPPLIES	331058770001	9/19/2023	127.98		
					519.28	*	
				TOTAL	1,597.35		

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012400 *** Finance ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
OFFICE DEPOT	*** Finance *** Office Supplies	SUPPLIES	330993658001	9/19/2023		13.28	13.28 *
				TOTAL		13.28	

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012410 *** Treasurer ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Treasurer ***				
OFFICE DEPOT	Office Supplies	SUPPLIES	330993658001	9/19/2023	49.07
OFFICE DEPOT	Office Supplies	SUPPLIES	331058770001	9/19/2023	26.34
					75.41 *
BMS DIRECT	Tax Billing Service	PERSONAL PROP 2023	202738	9/30/2023	1,095.16
BMS DIRECT	Tax Billing Service	REAL ESTATE 2023	202739	9/30/2023	1,092.44
BMS DIRECT, INC.	Tax Billing Service	BUSINESS LIC TAX 24	203961P	10/13/2023	353.10
					2,540.70 *
				TOTAL	2,616.11

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012510 *** Information Technology ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Information Technology ***						
ELAN CORPORATE PAYMENT SYS	Repairs & Maintenance	WEBSITE	10/13/2023	10/13/2023	46.34		
					46.34	*	
ELAN CORPORATE PAYMENT SYS	Training	LODGING	10/13/2023	10/13/2023	321.25		
					321.25	*	
AMAZON CAPITAL SERVICES	Office Supplies/Software Upgra	SHERRIN'S IPAD ASSEC	1Q3K-LHH1-DYKR	10/06/2023	39.55		
AMAZON CAPITAL SERVICES	Office Supplies/Software Upgra	7 IN 1 USB C HUB	19G4-7Y3F-NLHM	10/13/2023	99.72		
COECO FINANCIAL	Office Supplies/Software Upgra	COPIER LEASE	513864181	10/22/2023	306.84		
					446.11	*	
CDW-GOVERNMENT, INC	EDP Equipment - Sheriff	DISPATCH OFFICE SUPP	LK35897	8/17/2023	1,749.51		
					1,749.51	*	
				TOTAL	2,563.21		

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ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012550 *** Risk Management ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
MCNEIL & COMPANY, INC.	Gen Liability - Fire & Rescue	INSURANCE	7062207	9/13/2023		87.27	
						87.27	*
				TOTAL		87.27	

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FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 013100 *** Electoral Board ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Electoral Board ***						
RAPPAHANNOCK TIMES	Advertising	GEN ELECTION AD	CL5453	10/25/2023	112.00		
					112.00	*	
PRINTELECT	Office Supplies	SIGNS FOR ELECTION	30807	9/29/2023	329.00		
					329.00	*	
B.W. MURRAY & CO. INC.	IT Security Assessment	IT ASSESSMENT	2202	10/20/2023	629.73		
					629.73	*	
HART INTERCIVIC	Election Coding/Hart	PAPER BALLOTS	093919	9/30/2023	5,570.69		
					5,570.69	*	
				TOTAL	6,641.42		

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FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 013200 *** Registrar ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Registrar ***				
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES REGISTRAR	1YC3-V467-FVLP	10/02/2023	41.44
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES REGISTRAR	1YC3-V467-FVLP	10/02/2023	6.99
				TOTAL	48.43 *
					48.43

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FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 021100 *** Circuit Court ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Circuit Court ***				
MILLER, HEATHER	Compensation of Jurors	GRAND JUROR	10/10/2023	10/10/2023	50.00
LONGEST, STACI	Compensation of Jurors	GRAND JUROR	10/10/2023	10/10/2023	50.00
STEPHENS, DORCAS	Compensation of Jurors	GRAND JUROR	10/10/2023	10/10/2023	50.00
MUNDY, AUSTIN	Compensation of Jurors	GRAND JUROR	10/10/2023	10/10/2023	50.00
COOK, LANIS	Compensation of Jurors	GRAND JUROR	10/10/2023	10/10/2023	50.00
SHOUSE, RAYMOND	Compensation of Jurors	GRAND JUROR	10/10/2023	10/10/2023	50.00
					300.00 *
ELAN CORPORATE PAYMENT SYS	Juror Lunches	JURORS LUNCHEON	10/13/2023	10/13/2023	182.58
					182.58 *
				TOTAL	482.58

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TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 021200 *** General District Court ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
RICOH USA, INC.	*** General District Court *** Lease/Rent of Equipment	COPIER LEASE	38631845	10/13/2023	108.58
				TOTAL	108.58 *

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FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 021501 *** 9th Dist Court Service Unit ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** 9th Dist Court Service Unit ***				
OFFICE DEPOT	Other Operating Supplies	SUPPLIES	331080563001	9/19/2023	34.04
					34.04 *
OFFICE DEPOT	Furniture & Fixtures	END TABLE	331079532001	9/18/2023	159.99
OFFICE DEPOT	Furniture & Fixtures	GUEST CHAIR	331080556001	9/21/2023	179.99
OFFICE DEPOT	Furniture & Fixtures	SURGE PROTECTOR	331080557001	9/19/2023	22.34
					362.32 *
				TOTAL	396.36

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TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 021600 *** Clerk of Circuit Court ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Clerk of Circuit Court ***				
TRUIST BANK	Postal Services	CIRCUIT COURT PO BOX	10/25/2023	10/25/2023	.00
TRUIST BANK	Postal Services	CIRCUIT COURT PO BOX	10/25/2023	10/25/2023	152.00
					152.00 *
ELAVON	Telecommunications	SEPT MERCHANT FEES	K3273101346	9/30/2023	22.85
ELAVON	Telecommunications	SEPT MERCHANT FEES	K3273101570	9/30/2023	20.54
					43.39 *
REED, PATRICIA	Mileage	MILEAGE REIMBURSE	10/31/2023	10/31/2023	66.81
ROBINSON, HATTIE	Mileage	MILEAGE REIMBURSE	10/31/2023	10/31/2023	89.08
					155.89 *
JOHNSON CONTROLS SECURITY	Burglary/Monitoring Contract	ANNUAL SERVICE CHARG	39390102	10/14/2023	483.75
					483.75 *
				TOTAL	835.03

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 TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 031200 *** Sheriff ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
	*** Sheriff ***				
COMPUTER PROJECTS OF IL	Maintenance Service Contracts	ANNUAL VCIN LICENSE	23-10-122ME	10/06/2023	396.00
SHRED-IT USA, LLC	Maintenance Service Contracts	SHREDDING	8005021315	10/18/2023	122.67
					518.67 *
VERIZON WIRELESS	Telecommunications	DESK PHONES	9946049110	10/04/2023	81.03
VERIZON WIRELESS	Telecommunications	WIRELESS DEVICES	9947248746	10/19/2023	1,042.61
					1,123.64 *
COECO FINANCIAL	Copier Lease	COPIER LEASE	513864181	10/22/2023	831.48
					831.48 *
ELAN CORPORATE PAYMENT SYS	Convention & Education	REMOTE PILOT	10/13/2023	10/13/2023	99.00
					99.00 *
ELAN CORPORATE PAYMENT SYS	Meals & Lodging	VSA CONFERENCE BALDE	10/13/2023	10/13/2023	684.03
					684.03 *
ELAN CORPORATE PAYMENT SYS	Dues & Association Membership	MEMBERSHIP	10/13/2023	10/13/2023	44.00
					44.00 *
WEST POINT FORD	Vehicle Maintenance & Repair	BATTERY	15683	10/06/2023	163.15
WEST POINT FORD	Vehicle Maintenance & Repair	AC TUBE ASSEMBLY	15696	10/11/2023	98.41
WEST POINT FORD	Vehicle Maintenance & Repair	WHEEL NUTS	15753	10/17/2023	12.04
					273.60 *
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-878039	10/02/2023	3,411.24
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-881206	10/17/2023	2,798.27
					6,209.51 *
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	HEADLIGHT	449588	9/29/2023	34.66
SEREDNI TIRE & AUTO CENTE	Vehicle & Equipment Supplies	TIRES	11993	10/16/2023	529.84
					564.50 *
WITMER PUBLIC SAFETY	Uniforms & Wearing Apparel	BALDERSON UNIFORM	INV329800	9/28/2023	181.86
WITMER PUBLIC SAFETY	Uniforms & Wearing Apparel	UNIFORM NAMETAPES	INV338079	10/13/2023	85.83
ELAN CORPORATE PAYMENT SYS	Uniforms & Wearing Apparel	EMBROIDERY ON POLOS	10/13/2023	10/13/2023	439.75
ELAN CORPORATE PAYMENT SYS	Uniforms & Wearing Apparel	UNIFORM ALTERATIONS	10/13/2023	10/13/2023	330.00
					1,037.44 *
ELAN CORPORATE PAYMENT SYS	Accreditation	KQSO ACCREDIDATION P	10/13/2023	10/13/2023	.00
ELAN CORPORATE PAYMENT SYS	Accreditation	KQSO ACCREDIDATION P	10/13/2023	10/13/2023	39.68
ELAN CORPORATE PAYMENT SYS	Accreditation	CONFERENCE LODGING	10/13/2023	10/13/2023	428.28
ELAN CORPORATE PAYMENT SYS	Accreditation	ACCREDIDATION LODGIN	10/13/2023	10/13/2023	174.48
ELAN CORPORATE PAYMENT SYS	Accreditation	KQSO ACCREDIDATION P	10/13/2023	10/13/2023	263.61
					906.05 *
ELAN CORPORATE PAYMENT SYS	DCJS Grants	MEMBERSHIP	10/13/2023	10/13/2023	4,496.47
					4,496.47 *
LABORATORY CORPORATION	Employee Hiring Processing	NEW HIRE TESTING	77867111	9/30/2023	135.00
					135.00 *
POS SUPPLY SOLUTIONS, INC.	EDP Equipment - Mobilcop	THERMAL PAPER ROLLS	218787	10/11/2023	1,375.56
					1,375.56 *
				TOTAL	18,298.95

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ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 031200 *** Sheriff ***

VENDOR NAME

CHARGE TO

DESCRIPTION

INVOICE#

INVOICE
DATE

\$\$ PAY \$\$

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TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 031400 *** E911 ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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	*** E911 ***				
ELAN CORPORATE PAYMENT SYS	911 ROAD SIGNS	ROAD SIGN SUPPLIES	10/13/2023	10/13/2023	116.97
					116.97 *
				TOTAL	116.97

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ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 032302 *** Rescue Services ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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*** Rescue Services ***					
HORNS MIDDLESEX ACE HARDWA	Office Supplies	OIL AND KEYS	48849/2	9/22/2023	9.98
HORNS MIDDLESEX ACE HARDWA	Office Supplies	WIRES AND PLUGS	48979/2	9/29/2023	61.87
HORNS MIDDLESEX ACE HARDWA	Office Supplies	GROUND CONNECTOR	49047/2	10/04/2023	23.98
HORNS MIDDLESEX ACE HARDWA	Office Supplies	RETURN GRND CONN	49059/2	10/04/2023	23.98-
ELAN CORPORATE PAYMENT SYS	Office Supplies	WATER	10/13/2023	10/13/2023	74.08
ELAN CORPORATE PAYMENT SYS	Office Supplies	NEW CELL PHONE HOLDE	10/13/2023	10/13/2023	15.97
					161.90 *
ZOLL MEDICAL CORPORATION	Medical Supplies	MEDICAL SUPPLIES	3823697	9/27/2023	883.96
ARC3 GASES	Medical Supplies	NEWTOWN OXYGEN	0010237112	9/29/2023	154.95
					1,038.91 *
VIRGINIA PENINSULA PUBLIC	Vehicle Maintenance	AUG 23 EMS MAINT	30641	9/20/2023	55.00
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	TRUCK SUPPLIES	449520	9/28/2023	77.80
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	OIL FILTER AND BLADE	449617	9/29/2023	228.62
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	OIL	449839	10/03/2023	29.99-
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	OIL	449839	10/03/2023	29.99
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	OIL	449839	10/03/2023	9.98
AMAZON CAPITAL SERVICES	Vehicle Maintenance	STRAIGHT BLADE CONN	1VRJ-D7RJ-4KF4	10/05/2023	56.94
ATLANTIC EMERGENCY	Vehicle Maintenance	CHEVY AMBULANCE REP	14834RIC	9/13/2023	3,059.00
ELAN CORPORATE PAYMENT SYS	Vehicle Maintenance	VEHICLE MAINTENANCE	10/13/2023	10/13/2023	17.85
COLONY TIRE CORPORATION	Vehicle Maintenance	TIRES	133-214172	9/28/2023	665.50
					4,170.69 *
MANSFIELD OIL COMPANY	Vehicle Fuel	FUEL	SQLCD-881330	10/17/2023	1,248.61
MANSFIELD OIL COMPANY	Vehicle Fuel	FUEL	SQLD-878173	10/02/2023	1,764.20
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	107.04
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	70.03
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	34.00
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	33.00
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	40.00
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	66.51
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	101.89
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	36.00
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL	10/13/2023	10/13/2023	46.00
					3,547.28 *
MARYLAND FIRE EQUIPMENT	Uniforms	FIELD UNIFORM	315837	8/31/2023	104.08
ELAN CORPORATE PAYMENT SYS	Uniforms	SHOES	10/13/2023	10/13/2023	155.00
FIELD, CHRISTOPHER	Uniforms	BOOT REIMBURSEMENT	10/24/2023	10/24/2023	82.99
JEWELL, PHILLIP	Uniforms	BOOT REIMBURSEMENT	10/18/2023	10/18/2023	150.00
					492.07 *
AIR-CARE, INC.	Equipment	LENS FOR FACEPIECE	22618	9/20/2023	225.00
HORNS MIDDLESEX ACE HARDWA	Equipment	OIL AND KEYS	48849/2	9/22/2023	24.99
HORNS MIDDLESEX ACE HARDWA	Equipment	TOOLS	49288/2	10/17/2023	178.14
					428.13 *
				TOTAL	9,838.98

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ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 032400 *** Radio Communications ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
	*** Radio Communications ***				
ID NETWORKS	Maintenance Service Contracts	ANNUAL MAINT/ CAD	281374	10/01/2023	20,516.00
					20,516.00 *
RAPPAHANNOCK ELECTRIC	Electrical Services	490 CANTERBURY ROAD	114292002 10/23	10/18/2023	313.55
RAPPAHANNOCK ELECTRIC	Electrical Services	8786 NEWTOWN ROAD	114292003 10/23	10/14/2023	402.76
					716.31 *
MOTOROLA SOLUTIONS,, INC.	Misc.Contingencies	CABLE KEYLOADING ADA	8281729382	10/03/2023	203.09
HORNS MIDDLESEX ACE HARDWA	Misc.Contingencies	SOLDERING IRON	49027/2	10/03/2023	39.98
					243.07 *
CARTER MACHINERY CO, INC	Maintenance Contracts - Genera	SERVICE GENERATOR	1485372	9/29/2023	304.90
CARTER MACHINERY CO, INC	Maintenance Contracts - Genera	SERVICE GENERATOR	1485373	9/29/2023	678.59
CARTER MACHINERY CO, INC	Maintenance Contracts - Genera	SERVICE GENERATOR	1485374	9/29/2023	446.05
CARTER MACHINERY CO, INC	Maintenance Contracts - Genera	SERVICE GENERATOR	1485375	9/29/2023	304.90
CARTER MACHINERY CO, INC	Maintenance Contracts - Genera	SERVICE GENERATOR	1485376	9/29/2023	304.90
CARTER MACHINERY CO, INC	Maintenance Contracts - Genera	SERVICE GENERATOR	1485377	9/29/2023	304.90
CARTER MACHINERY CO, INC	Maintenance Contracts - Genera	SERVICE GENERATOR	1485378	9/29/2023	304.90
					2,649.14 *
SBA TOWERS, INC.	Tower Rent - Shacklefords Site	TOWER RENT	IN30597653	10/01/2023	6,342.41
SBA TOWERS, INC.	Tower Rent - Shacklefords Site	TOWER RENT	IN30599860	11/01/2023	6,342.41
					12,684.82 *
				TOTAL	36,809.34

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TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 033400 *** Regional Jail ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
MIDDLE PENINSULA	*** Regional Jail *** Payment to Joint Operation	FY24 2ND QTR	833	10/01/2023	168,719.65 168,719.65 * TOTAL 168,719.65

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TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 034500 *** Building Inspections ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Building Inspections ***						
COECO FINANCIAL	Lease of Equipment - Copier	COPIER LEASE	513864181	10/22/2023	151.34		
					151.34	*	
DEPT OF HOUSING & COMM	2% Surcharge	2% LEVY FEES	LV202401	10/16/2023	339.33		
					339.33	*	
OFFICE DEPOT	Office Supplies	SUPPLIES	330993658001	9/19/2023	13.30		
					13.30	*	
MANSFIELD OIL COMPANY	Vehicle Fuel	FUEL	SQLCD-873238	9/15/2023	108.61		
					108.61	*	
				TOTAL	612.58		

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FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 035100 *** Animal Control ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Animal Control ***				
VERIZON WIRELESS	Telecommunications	WIRELESS DEVICES	9947248746	10/19/2023	40.01
					40.01 *
GALL'S LLC	Uniforms & Wearing Apparel	POLOS	025751270	9/22/2023	56.00
DEPT OF MOTOR VEHICLES	Uniforms & Wearing Apparel	MILLARD ID CARD	202327300056	9/30/2023	10.00
WITMER PUBLIC SAFETY	Uniforms & Wearing Apparel	UNIFORMS	INV330514	9/29/2023	1,027.00
					1,093.00 *
				TOTAL	1,133.01

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ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 035500 *** Emergency Services ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Emergency Services ***						
ELAN CORPORATE PAYMENT SYS	Dues & Memberships	MEMBERSHIP	10/13/2023	10/13/2023	60.00		60.00 *
ELAN CORPORATE PAYMENT SYS	Training/Coordinator	CONFERENCE HUNTER	10/13/2023	10/13/2023	50.00		50.00 *
ELAN CORPORATE PAYMENT SYS	Shelter Generator Fuel	WILLAFORD CONFERENCE	10/13/2023	10/13/2023	450.00		450.00 *
				TOTAL			560.00

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ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 042600 *** Refuse Control/VPPSA ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
	*** Refuse Control/VPPSA ***				
VIRGINIA PENINSULA PUBLIC	Vehicle Maintenance Facility	FY24 2ND QTR MB FUND	30686	9/26/2023	12,099.00 12,099.00 *
VIRGINIA PENINSULA PUBLIC	Administrative Services	FY24 2ND QTR ADMIN	30651	9/25/2023	2,750.00
VIRGINIA PENINSULA PUBLIC	Administrative Services	FY24 2ND QTR LANDFIL	30666	9/25/2023	791.50 3,541.50 *
VIRGINIA PENINSULA PUBLIC	Transfer System Operations	FY24 2ND QTR TRANS	30660	9/25/2023	55,350.75 55,350.75 *
VIRGINIA PENINSULA PUBLIC	Convenience Center Operations	FY24 2ND QTR CONV	30670	9/25/2023	90,117.75 90,117.75 *
VIRGINIA PENINSULA PUBLIC	MP Household Chemical Collecti	FY24 2ND QTR HHC COL	30681	9/26/2023	400.00 400.00 *
				TOTAL	161,509.00

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TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043200 *** General Properties ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
*** General Properties ***					
DOMINION ENERGY VIRGINIA	Electrical Services	5-B	8305983002 1023	10/19/2023	76.57
DOMINION ENERGY VIRGINIA	Electrical Services	5-B	8305983002 9/23	9/20/2023	122.18
CENTURYLINK BUSINESS	Telecommunications	LONG DISTANCE	657036769	9/24/2023	198.75 *
OFFICE DEPOT	Janitorial Supplies	PINE SOL CLEANER	331058771001	9/19/2023	31.44 *
THE HOME DEPOT PRO	Janitorial Supplies	JANITORIAL SUPPLIES	765774237	9/18/2023	33.24
THE HOME DEPOT PRO	Janitorial Supplies	JANITORIAL SUPPLIES	765774245	9/18/2023	175.30
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-873238	9/15/2023	53.30
ELAN CORPORATE PAYMENT SYS	Vehicle & Equipment Fuel	NON ETHANOL GAS	10/13/2023	10/13/2023	261.84 *
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	TRACTOR & VEHICLE	451507	10/24/2023	164.11
HORNS MIDDLESEX ACE HARDWA	Building Supplies	SUPPLIES	49001/2	10/02/2023	14.40
HORNS MIDDLESEX ACE HARDWA	Building Supplies	ADMIN BUILDING SUPPL	49432/2	10/24/2023	178.51 *
LAMB EXTERMINATING	Pest Control	SEPT PEST CONTROL	41321	9/30/2023	17.96
PORT RICHMOND AUTO PARTS	Tools & Equipment	TRACTOR & VEHICLE	451507	10/24/2023	17.96 *
TOTAL					1,045.16

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TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043300 *** Marriott School Facility ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Marriott School Facility ***				
LAMB EXTERMINATING	Repairs & Maintenance	SEPT PEST CONTROL	41321	9/30/2023	100.00
					100.00 *
DOMINION ENERGY VIRGINIA	Electrical Service	MARRIOTT	4314102924 1023	10/19/2023	152.77
DOMINION ENERGY VIRGINIA	Electrical Service	MARRIOTT	4314102924 9/23	9/20/2023	165.89
DOMINION ENERGY VIRGINIA	Electrical Service	MARRIOTT	7823700310 1023	10/19/2023	169.88
DOMINION ENERGY VIRGINIA	Electrical Service	MARRIOTT	7823700310 9/23	9/20/2023	319.93
					808.47 *
				TOTAL	908.47

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043400 *** Station 8/Shacklefords ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Station 8/Shacklefords ***						
ELAN CORPORATE PAYMENT SYS	Facility Supplies	STATION 3 KEURIG	10/13/2023	10/13/2023		41.87	
ELAN CORPORATE PAYMENT SYS	Facility Supplies	PAPER PRODUCT SUPPLI	10/13/2023	10/13/2023		43.68	
						85.55	*
LAMB EXTERMINATING	Pest Control	SEPT PEST CONTROL	41321	9/30/2023		55.00	
						55.00	*
				TOTAL		140.55	

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043500 *** Station 2/Marriott School ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Station 2/Marriott School ***				
WIND RIVER ENVIROMENTAL, L	MAINTENANCE	STATION 2 REPAIR	6067534	10/16/2023	370.38
					370.38 *
ELAN CORPORATE PAYMENT SYS	FACILITY SUPPLIES	STATION 3 KEURIG	10/13/2023	10/13/2023	41.87
ELAN CORPORATE PAYMENT SYS	FACILITY SUPPLIES	PAPER PRODUCT SUPPLI	10/13/2023	10/13/2023	43.67
AMERICAN FLOOR MATS	FACILITY SUPPLIES	FLOORING FOR EQUIP	1655571	9/08/2023	910.70
					996.24 *
				TOTAL	1,366.62

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 053600 *** Contributions ***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE DATE -----	\$\$ PAY \$\$ -----
FEED MORE, INC.	Feed More, Inc.	FY24 CONTRIBUTION	10/05/2023	10/05/2023	2,000.00
					2,000.00 *
				TOTAL	2,000.00

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 073200 *** Public Library ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
	*** Public Library ***				
DOMINION ENERGY VIRGINIA	Electrical Services	LIBRARY	2571861216 1023	10/19/2023	185.61
DOMINION ENERGY VIRGINIA	Electrical Services	LIBRARY	2571861216 9/23	9/20/2023	306.26
DOMINION ENERGY VIRGINIA	Electrical Services	LIBRARY	2967503158 1023	10/19/2023	188.13
DOMINION ENERGY VIRGINIA	Electrical Services	LIBRARY	2967503158 9/23	9/20/2023	203.87
					883.87 *
				TOTAL	883.87

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 081100 *** Planning Commission ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
OFFICE DEPOT	*** Planning Commission *** Office Supplies	SUPPLIES	330993658001	9/19/2023		13.30	13.30 *
				TOTAL		13.30	

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 081200 *** Economic Development ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
EVKO, KELLY	*** Economic Development *** Economic Development Director	EDA CONSULTANT SEPT	114	10/01/2023	3,500.00
				TOTAL	3,500.00 *

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 081402 *** Zoning Administrator ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Zoning Administrator ***				
COECO FINANCIAL	Lease of Equipment - Copier	COPIER LEASE	513864181	10/22/2023	151.33
					151.33 *
ELAN CORPORATE PAYMENT SYS	Convention & Education	RELLICK CERTIFCATION	10/13/2023	10/13/2023	35.00
ELAN CORPORATE PAYMENT SYS	Convention & Education	RELLICK STORMWATER T	10/13/2023	10/13/2023	300.00
					335.00 *
OFFICE DEPOT	Office Supplies	SUPPLIES	330993658001	9/19/2023	13.30
					13.30 *
				TOTAL	499.63

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 081600 *** Airport Authority ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
MIDDLE PENINSULA REGIONAL	*** Airport Authority *** Airport Authority	FY24 CONTRIBUTION	116505	9/11/2023	30,000.00
				TOTAL	30,000.00 *

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 081800 *** Industrial Dev. Authority ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
OFFICE DEPOT	*** Industrial Dev. Authority *** Office Supplies	SUPPLIES	330993658001	9/19/2023		13.30	13.30 *
				TOTAL		13.30	

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 091400 *** Contingency Fund ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
*** Contingency Fund ***					
BMS DIRECT	Miscellaneous Contingencies	PP 23 INSERT ONLY	203217	9/30/2023	728.32
TRUIST BANK	Miscellaneous Contingencies	LATE FEE	10/25/2023	10/25/2023	20.00
TRUIST BANK	Miscellaneous Contingencies	FINANCE CHARGE	10/25/2023	10/25/2023	17.65
TRUIST BANK	Miscellaneous Contingencies	TRAINING HOTEL STAY	10/25/2023	10/25/2023	962.34
TRUIST BANK	Miscellaneous Contingencies	DINNER TRAINING	10/25/2023	10/25/2023	43.00
TRUIST BANK	Miscellaneous Contingencies	BREAKFAST TRAINING	10/25/2023	10/25/2023	16.73
TRUIST BANK	Miscellaneous Contingencies	LUNCH TRAINING	10/25/2023	10/25/2023	21.99
TRUIST BANK	Miscellaneous Contingencies	LUNCH TRAINING	10/25/2023	10/25/2023	31.00
TRUIST BANK	Miscellaneous Contingencies	LUNCH TRAINING	10/25/2023	10/25/2023	29.92
TRUIST BANK	Miscellaneous Contingencies	LUNCH TRAINING	10/25/2023	10/25/2023	21.84
KNOWBE4, INC	Miscellaneous Contingencies	SECURITY SUBSCRIPTIO	INV276817	8/31/2023	2,499.75
					4,392.54 *
TOTAL					4,392.54

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 094100 *** Capital Projects ***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE DATE -----	\$\$ PAY \$\$ -----
SHEEHY FORD LINCOLN	ACO Vehicle	2023 FORD F150	180854	10/06/2023	47,301.48
				TOTAL	47,301.48 *

11/09/2023
AP375
FUND # - 100

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 096000 *** Expenditure Refunds ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
*** Expenditure Refunds ***							
A. MORTON THOMAS & ASSOCIA	Strata/Solar Farm	SOLAR PROJECT REVIEW	399499	10/25/2023	6,181.24		6,181.24 *
				TOTAL	6,181.24		6,181.24
				FUND TOTAL			513,414.39

11/09/2023 FROM DATE-11/15/2023
 AP375 TO DATE- 11/15/2023
 FUND # - 210 EXPENDITURES - COURT SECURITY FUND

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 031200

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
GALL'S LLC	UNIFORMS COURT SECURITY	POLOS	025751270	9/22/2023	28.00
GALL'S LLC	UNIFORMS COURT SECURITY	POLO SHIRTS	025751532	9/22/2023	71.98
WITMER PUBLIC SAFETY	UNIFORMS COURT SECURITY	UNIFORM BELTS	INV335785	10/10/2023	198.00
WITMER PUBLIC SAFETY	UNIFORMS COURT SECURITY	UNIFORM NAMETAPES	INV338079	10/13/2023	19.83
ELAN CORPORATE PAYMENT SYS	UNIFORMS COURT SECURITY	UNIFORM ALTERATIONS	10/13/2023	10/13/2023	20.00
					337.81 *
				TOTAL	337.81
				FUND TOTAL	337.81

11/09/2023
AP375
FUND # - 301

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 094100

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
SKANSKA	Emergency Services Facility	COUNTY PROJECTS	2222828-14	10/01/2023	970.00 970.00 *
SKANSKA	Telework Center	COUNTY PROJECTS	2222828-14	10/01/2023	970.00 970.00 *
RIVERSTREET COMMUNICATIONS	Fiber to the Home Project	FIBER PROJECT	INV-1013	8/31/2023	184,955.29 184,955.29 *
				TOTAL	186,895.29
				FUND TOTAL	186,895.29

11/09/2023
AP375
FUND # - 352 EXPENDITURES

FROM DATE-11/15/2023
TO DATE- 11/15/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 095100

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
SKANSKA	KQES CONSTRUCTION	COUNTY PROJECTS	2222828-14	10/01/2023	1,940.00
				TOTAL	1,940.00 *
				FUND TOTAL	1,940.00
				TOTAL DUE	702,587.49

Approved at meeting of _____ on _____.

Signed _____
Title _____ Date _____

FY2024 July 2023 School Fund Revenue

REVENUE DETAIL:

School Operating (Fund 231)	7/15/2023	7/31/2023	Total
Miscellaneous/Local:			
Refunds			\$0.00
Erate			\$0.00
Insurance Adjustments			\$0.00 3-231-18990-0010
Sale of Buses			\$0.00
Sale of Equipment			\$0.00
Tuition - Day School			\$0.00 3-231-16120-0001
Donations			\$0.00
Other Funds			\$0.00 3-231-18990-0012
Student Fees		\$125.90	\$125.90 3-231-18990-0014
Local/Miscellaneous	\$0.00	\$125.90	\$125.90

State

Grants:			
Homebound/Special Education			\$0.00 3-231-24020-0046
At-Risk 4-Year Olds (Pre-School Initiative)			\$0.00 3-231-24020-0081
COVID-19 Public Health Workforce			\$0.00
ARPA Pandemic Bonus			\$0.00 3-231-21010-0027
			\$0.00
Subtotal - State Grants	\$0.00	\$0.00	\$0.00

Non-Grants:			
At-Risk	\$23,062.75	\$23,062.75	\$46,125.50 3-231-24020-0065
Basic State Aid	\$124,040.38	\$124,040.37	\$248,080.75 3-231-24020-0002
ISAEF			\$0.00 3-231-24020-0003
Compensation Supplements	\$17,633.08	\$17,633.08	\$35,266.16 3-231-24020-0011
Early Reading Intervention			\$0.00 3-231-24020-0028
English as a Second Language-SOQ	\$450.88	\$450.87	\$901.75 3-231-24030-0009
Foster Care			\$0.00 3-231-24020-0059
Gifted Education	\$1,061.00	\$1,061.00	\$2,122.00 3-231-24020-0007
Group Life	\$520.83	\$520.83	\$1,041.66 3-231-24020-0041
Instructional Retirement	\$17,438.88	\$17,438.87	\$34,877.75 3-231-24020-0023
Instructional Social Security	\$7,484.83	\$7,484.83	\$14,969.66 3-231-24020-0021
K-3 Class-Size Reduction			\$0.00 3-231-24020-0075
Lottery Per Pupil			\$0.00 3-231-24020-0033
Infrastructure & Operations Per Pupil			\$0.00 3-231-24020-0086
Mentor Teachers			\$0.00 3-231-24020-0091
Industry Certification			\$0.00 3-231-24030-0049
Remediation, Prevention, Intervention	\$5,092.79	\$5,092.79	\$10,185.58 3-231-24020-0008
Project Graduation			\$0.00 3-231-24040-0045
Remedial Summer School			\$0.00 3-231-24020-0004
SOL Algebra			\$0.00 3-231-24040-0005
Positive Behavioral Intervention			

Special Education	\$19,908.12	\$19,908.13	\$39,816.25 3-231-24020-0012
State Sales Tax			\$0.00 3-231-24030-0008
Technology			\$0.00 3-231-24020-0088
Textbook-funded by Lottery/SOQ		\$2,553.71	\$2,553.71 3-231-24020-0014
CTE Certification funds			\$0.00 3-231-24030-0049
Vocational Education	\$6,585.50	\$4,031.79	\$10,617.29 3-231-24020-0017
Vocational Education (CAT)			\$0.00 3-231-24020-0052
Enrollment Loss			\$0.00 3-231-24020-0010
Medicaid			\$0.00 3-231-33099-0005
Regional Special Education			\$0.00 3-231-24020-0038
Vision Screenings Grant			3-231-24080-0016
Grow Your Own Teacher Pilot Program			\$0.00 3-231-24080-0071
Learning Loss Instructional Support			\$0.00 3-231-24080-0074
VPI 3 Year Olds			\$0.00 3-231-24020-0889
VPI Flexible Spending			\$0.00 3-231-24020-0892
VPI Teacher to Student Ratio			\$0.00 3-231-24020-0891
Hold Harmless Rebenchmark COVID 19	\$5,718.21	\$5,718.21	\$11,436.42 3-231-24080-0089
Supplemental GF in Lieu of Sales Tax	\$7,143.92	\$7,143.92	\$14,287.84 3-231-24090-0001
School Construction Funds			\$0.00 3-231-24030-0006
School Security Grant			
	\$236,141.17	\$236,141.15	\$472,282.32

Federal

Grants:

21st Century			\$0.00 3-231-33084-0395
Gear Up			\$0.00 3-231-33084-0334
Miscellaneous			\$0.00
Perkins III			\$0.00 3-231-33084-0048
Title I, Part A			\$0.00 3-231-33084-0010
Title II - A			\$0.00 3-231-33084-0067
Title III			\$0.00
Title IV			\$0.00 3-231-33084-0086
CARES Act ESSERF			\$0.00 3-231-33084-0426
Bus Driver Incentive Grants			\$0.00
ESSER III Sumer School			\$0.00
ESSR II Unfinished Learning			\$0.00 3-231-33084-0427
ESSER III Division Allocations			\$0.00 3-231-33084-0428
Title VI,Part B:Six-B Flow Special Ed			\$0.00 3-231-33084-0027
Title VI,Part B:Six-B Flow Special Ed PreSchool			\$0.00 3-231-33084-0173
Preschool 619			\$0.00
Subtotal - Federal Grants	\$0.00	\$0.00	\$0.00

Federal Non-Grants:

CARES CRF K-12 Funds			\$0.00
ROTC			\$0.00 3-231-33099-0001
Subtotal - Federal Non Grants	\$0.00	\$0.00	\$0.00

Total School Operating

\$236,141.17

\$236,267.05

\$472,408.22

FY2024 August 2023 School Fund Revenue

REVENUE DETAIL:

School Operating (Fund 231)	8/15/2023	8/31/2023	Total
Miscellaneous/Local:			
Refunds			\$0.00
Erate			\$0.00
Insurance Adjustments			\$0.00 3-231-18990-0010
Sale of Buses			\$0.00
Sale of Equipment			\$0.00
Tuition - Day School			\$0.00 3-231-16120-0001
Donations			\$0.00
Other Funds		\$1,585.00	\$1,585.00 3-231-18990-0012
Student Fees			\$0.00 3-231-18990-0014
Local/Miscellaneous	\$0.00	\$1,585.00	\$1,585.00

State

Grants:			
Homebound/Special Education			\$0.00 3-231-24020-0046
At-Risk 4-Year Olds (Pre-School Initiative)			\$0.00 3-231-24020-0081
COVID-19 Public Health Workforce			\$0.00
ARPA Pandemic Bonus			\$0.00 3-231-21010-0027
			\$0.00
Subtotal - State Grants	\$0.00	\$0.00	\$0.00

Non-Grants:			
At-Risk	\$23,062.75	\$23,062.75	\$46,125.50 3-231-24020-0065
Basic State Aid	\$124,040.38	\$124,040.37	\$248,080.75 3-231-24020-0002
ISAEF			\$0.00 3-231-24020-0003
Compensation Supplements	\$17,633.08	\$17,633.08	\$35,266.16 3-231-24020-0011
Early Reading Intervention			\$0.00 3-231-24020-0028
English as a Second Language-SOQ	\$450.88	\$450.87	\$901.75 3-231-24030-0009
Foster Care			\$0.00 3-231-24020-0059
Gifted Education	\$1,061.00	\$1,061.00	\$2,122.00 3-231-24020-0007
Group Life	\$520.83	\$520.83	\$1,041.66 3-231-24020-0041
Instructional Retirement	\$17,438.88	\$17,438.87	\$34,877.75 3-231-24020-0023
Instructional Social Security	\$7,484.83	\$7,484.83	\$14,969.66 3-231-24020-0021
K-3 Class-Size Reduction			\$0.00 3-231-24020-0075
Lottery Per Pupil			\$0.00 3-231-24020-0033
Infrastructure & Operations Per Pupil			\$0.00 3-231-24020-0086
Mentor Teachers			\$0.00 3-231-24020-0091
Industry Certification			\$0.00 3-231-24030-0049
Remediation, Prevention, Intervention	\$5,092.79	\$5,092.79	\$10,185.58 3-231-24020-0008
Project Graduation			\$0.00 3-231-24040-0045
Remedial Summer School			\$0.00 3-231-24020-0004
SOL Algebra			\$0.00 3-231-24040-0005
Positive Behavioral Intervention			

Special Education	\$19,908.12	\$19,908.13	\$39,816.25 3-231-24020-0012
State Sales Tax			\$0.00 3-231-24030-0008
Technology			\$0.00 3-231-24020-0088
Textbook-funded by Lottery/SOQ		\$2,553.71	\$2,553.71 3-231-24020-0014
CTE Certification funds			\$0.00 3-231-24030-0049
Vocational Education	\$6,585.50	\$4,031.79	\$10,617.29 3-231-24020-0017
Vocational Education (CAT)			\$0.00 3-231-24020-0052
Enrollment Loss			\$0.00 3-231-24020-0010
Medicaid		\$35.97	\$35.97 3-231-33099-0005
Regional Special Education			\$0.00 3-231-24020-0038
Vision Screenings Grant			3-231-24080-0016
Grow Your Own Teacher Pilot Program			\$0.00 3-231-24080-0071
Learning Loss Instructional Support			\$0.00 3-231-24080-0074
VPI 3 Year Olds			\$0.00 3-231-24020-0889
VPI Flexible Spending			\$0.00 3-231-24020-0892
VPI Teacher to Student Ratio			\$0.00 3-231-24020-0891
Hold Harmless Rebenchmark COVID 19	\$5,718.21	\$5,718.21	\$11,436.42 3-231-24080-0089
Supplemental GF in Lieu of Sales Tax	\$7,143.92	\$7,143.92	\$14,287.84 3-231-24090-0001
School Construction Funds			\$0.00 3-231-24030-0006
School Security Grant			
	\$236,141.17	\$236,177.12	\$472,318.29

Federal

Grants:

21st Century			\$0.00 3-231-33084-0395
Gear Up			\$0.00 3-231-33084-0334
Miscellaneous			\$0.00
Perkins III			\$0.00 3-231-33084-0048
Title I, Part A			\$0.00 3-231-33084-0010
Title II - A			\$0.00 3-231-33084-0067
Title III			\$0.00
Title IV			\$0.00 3-231-33084-0086
CARES Act ESSERF			\$0.00 3-231-33084-0426
Bus Driver Incentive Grants			\$0.00
ESSER III Sumer School			\$0.00
ESSR II Unfinished Learning			\$0.00 3-231-33084-0427
ESSER III Division Allocations			\$0.00 3-231-33084-0428
Title VI,Part B:Six-B Flow Special Ed			\$0.00 3-231-33084-0027
Title VI,Part B:Six-B Flow Special Ed PreSchool			\$0.00 3-231-33084-0173
Preschool 619			\$0.00
Subtotal - Federal Grants	\$0.00	\$0.00	\$0.00

Federal Non-Grants:

CARES CRF K-12 Funds			\$0.00
ROTC			\$0.00 3-231-33099-0001
Subtotal - Federal Non Grants	\$0.00	\$0.00	\$0.00

Total School Operating

\$236,141.17

\$237,762.12

\$473,903.29

FY2024 September 2023 School Fund Revenue

REVENUE DETAIL:

School Operating (Fund 231)	9/15/2023	9/30/2023	Total
Miscellaneous/Local:			
Refunds			\$0.00
Erate			\$0.00
Insurance Adjustments			\$0.00 3-231-18990-0010
Sale of Buses			\$0.00
Sale of Equipment			\$0.00
Tuition - Day School			\$0.00 3-231-16120-0001
Donations			\$0.00
Other Funds		\$3,422.35	\$3,422.35 3-231-18990-0012
Student Fees			\$0.00 3-231-18990-0014
Local/Miscellaneous	\$0.00	\$3,422.35	\$3,422.35

State

Grants:			
Homebound/Special Education			\$0.00 3-231-24020-0046
At-Risk 4-Year Olds (Pre-School Initiative)			\$0.00 3-231-24020-0081
COVID-19 Public Health Workforce			\$0.00
ARPA Pandemic Bonus			\$0.00 3-231-21010-0027
			\$0.00
Subtotal - State Grants	\$0.00	\$0.00	\$0.00

Non-Grants:			
At-Risk	\$23,062.75	\$23,062.75	\$46,125.50 3-231-24020-0065
Basic State Aid	\$124,040.38	\$124,040.37	\$248,080.75 3-231-24020-0002
ISAEF			\$0.00 3-231-24020-0003
Compensation Supplements	\$17,633.08	\$17,633.08	\$35,266.16 3-231-24020-0011
Early Reading Intervention			\$0.00 3-231-24020-0028
English as a Second Language-SOQ	\$450.88	\$450.87	\$901.75 3-231-24030-0009
Foster Care			\$0.00 3-231-24020-0059
Gifted Education	\$1,061.00	\$1,061.00	\$2,122.00 3-231-24020-0007
Group Life	\$520.83	\$520.83	\$1,041.66 3-231-24020-0041
Instructional Retirement	\$17,438.88	\$17,438.87	\$34,877.75 3-231-24020-0023
Instructional Social Security	\$7,484.83	\$7,484.83	\$14,969.66 3-231-24020-0021
K-3 Class-Size Reduction			\$0.00 3-231-24020-0075
Lottery Per Pupil			\$0.00 3-231-24020-0033
Infrastructure & Operations Per Pupil			\$0.00 3-231-24020-0086
Mentor Teachers			\$0.00 3-231-24020-0091
Industry Certification			\$0.00 3-231-24030-0049
Remediation, Prevention, Intervention	\$5,092.79	\$5,092.79	\$10,185.58 3-231-24020-0008
Project Graduation			\$0.00 3-231-24040-0045
Remedial Summer School			\$0.00 3-231-24020-0004
SOL Algebra			\$0.00 3-231-24040-0005
Positive Behavioral Intervention			

Special Education	\$19,908.12	\$19,908.13	\$39,816.25	3-231-24020-0012
State Sales Tax	\$45,277.32	\$45,277.32	\$90,554.64	3-231-24030-0008
Technology			\$0.00	3-231-24020-0088
Textbook-funded by Lottery/SOQ		\$2,553.71	\$2,553.71	3-231-24020-0014
CTE Certification funds			\$0.00	3-231-24030-0049
Vocational Education	\$6,585.50	\$4,031.79	\$10,617.29	3-231-24020-0017
Vocational Education (CAT)			\$0.00	3-231-24020-0052
Enrollment Loss			\$0.00	3-231-24020-0010
Medicaid	\$616.14		\$616.14	3-231-33099-0005
Regional Special Education			\$0.00	3-231-24020-0038
Vision Screenings Grant				3-231-24080-0016
Grow Your Own Teacher Pilot Program			\$0.00	3-231-24080-0071
Learning Loss Instructional Support			\$0.00	3-231-24080-0074
VPI 3 Year Olds			\$0.00	3-231-24020-0889
VPI Flexible Spending			\$0.00	3-231-24020-0892
VPI Teacher to Student Ratio			\$0.00	3-231-24020-0891
Hold Harmless Rebenchmark COVID 19	\$5,718.21	\$5,718.21	\$11,436.42	3-231-24080-0089
Supplemental GF in Lieu of Sales Tax	\$7,143.92	\$7,143.92	\$14,287.84	3-231-24090-0001
School Construction Funds			\$0.00	3-231-24030-0006
School Security Grant				
	\$282,034.63	\$281,418.47	\$563,453.10	

Federal

Grants:

21st Century			\$0.00	3-231-33084-0395
Gear Up			\$0.00	3-231-33084-0334
Miscellaneous			\$0.00	
Perkins III			\$0.00	3-231-33084-0048
Title I, Part A			\$0.00	3-231-33084-0010
Title II - A			\$0.00	3-231-33084-0067
Title III			\$0.00	
Title IV			\$0.00	3-231-33084-0086
CARES Act ESSERF			\$0.00	3-231-33084-0426
Bus Driver Incentive Grants			\$0.00	
ESSER III Sumer School			\$0.00	
ESSR II Unfinished Learning			\$0.00	3-231-33084-0427
ESSER III Division Allocations			\$0.00	3-231-33084-0428
Title VI,Part B:Six-B Flow Special Ed			\$0.00	3-231-33084-0027
Title VI,Part B:Six-B Flow Special Ed PreSchool			\$0.00	3-231-33084-0173
Preschool 619			\$0.00	
Subtotal - Federal Grants	\$0.00	\$0.00	\$0.00	

Federal Non-Grants:

CARES CRF K-12 Funds			\$0.00	
ROTC			\$0.00	3-231-33099-0001
Subtotal - Federal Non Grants	\$0.00	\$0.00	\$0.00	

Total School Operating

\$282,034.63

\$284,840.82

\$566,875.45

AGENDA: November 15, 2023 Regular Meeting

ITEM #4:

Public Comment

ACTION REQUESTED:

The Board will receive comments from the public. Please ask anyone speaking to state their name, the district they are from and to please limit comments to 3 minutes.

ATTACHMENTS:

None

AGENDA: November 15, 2023 Regular Meeting

ITEM #5:

VDOT Monthly Report

ACTION REQUESTED:

None Required

ATTACHMENTS:

- VDOT Report received from Ron Peaks

AGENDA: November 15, 2023 Regular Meeting

ITEM #6:

Report from Department of Community Development & Tourism

ACTION REQUESTED:

None Required

ATTACHMENTS:

None

AGENDA: November 15, 2023 Regular Meeting

ITEM #7:

Adoption of VA250

ACTION REQUESTED:

Adoption of resolution. More information will be provided by the County Administrator.

ATTACHMENTS:

- Draft Resolution



King and Queen County
Founded 1691 in Virginia

RESOLUTION OF SUPPORT OF THE VIRGINIA AMERICA 250 COMMISSION

WHEREAS, the Board of Supervisors of King and Queen County is dedicated to the furtherance of economic development and tourism in King and Queen County; and

WHEREAS, the Virginia America 250 Commission (VA250) was created in 2020 by the General Assembly for the purpose of preparing for, and commemorating, the 250th anniversary of Virginia's participation in American independence; and

WHEREAS, VA250 has requested that each locality form a committee to aid in planning for the commemoration period; and

WHEREAS, King and Queen County will form a local VA250 committee; and

WHEREAS, the committee will plan and coordinate programs occurring within the locality and communicate regularly with VA250; and

WHEREAS, the Board of Supervisors of King and Queen County wishes to undertake this endeavor with VA250 to promote and commemorate this important historic milestone.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF KING AND QUEEN COUNTY that the Board of Supervisors does support the Virginia America 250 Commission and their efforts to commemorate the 250th anniversary of Virginia's participation in American independence. and that King and Queen County will form a committee to aid in the planning for the commemoration period.

Adopted this 15th day of November, 2023.

Russell F. Bailey, Jr., Chairman

A true copy, teste:

Vivian R. Seay, Clerk
King and Queen County Board of Supervisors

AGENDA: November 15, 2023 Regular Meeting

ITEM #8:

Adoption of FY2025 Budget Calendar

ACTION REQUESTED:

Need a motion and a second to approve the FY2025 budget calendar.

ATTACHMENTS:

- Draft budget calendar

***KING AND QUEEN COUNTY
FISCAL YEAR 2024-2025 BUDGET CALENDAR***



December 18, 2023	Budget request packets and instructions are issued to departments and agencies by the Director of Finance.
January 10, 2023	Deadline for submission of budget requests to the Director of Finance.
January 22, 2024 Board Work Session	County Administrator presents requests from all departments and agencies.
February 12, 2024 Regular Board Meeting	Board receives presentations from Outside Agencies
February 20, 2024 Special Meeting	Board receives presentations from County departments and School Division
February 26, 2024 Board Work Session	Board budget work session.
March 11, 2024 Regular Board Meeting	Presentation of County Administrator's proposed budget.
March 18, 2024 Special Meeting	Board budget work session. Board consensus for advertisement of budget and tax rates prior to public hearing.
March 22, 2024	Budget synopsis and proposed tax rates submitted to the Tidewater Review, Rappahannock Times, and Country Courier. Advertisement date(s): March 27, April 3.
March 25, 2024	Board budget work session.
April 8, 2024 Regular Meeting	Public Hearing on budget and tax rates.
April 15, 2024 Special Meeting	Optional budget work session if needed.
April 22, 2024 Work Session	Adopt FY2025 Budget and 2024 Tax Rates

This calendar is for planning purposes and is subject to change at any time at the direction of the Board of Supervisors

AGENDA: *November 15, 2023 Regular Meeting*

ITEM #9:

Approval of Telework Center Contract with Connemara Corporation

ACTION REQUESTED:

At the October meeting the Board approved bid award to Connemara. The County Administrator, Skanska and outside counsel have reviewed and negotiated the construction contract. The Board needs to approve the contract in order for project to move forward to the construction phase.

ATTACHMENTS:

None – Draft contract will be provided separately.

AGENDA: *November 15, 2023 Regular Meeting*

ITEM #10:

Approval of Amended & Restated Animal Shelter Agreement

ACTION REQUESTED:

The County Administrator will provide background information on this request as communications with King William have continued since that time.

ATTACHMENTS:

None – Draft contract will be provided separately.

AGENDA: *November 15, 2023 Regular Meeting*

ITEM #9:

Appointments/Reappointments to various Boards and Commissions

ACTION REQUESTED:

- 1) Bay Consortium Workforce Development Board
- 2) Economic Development Authority – Buena Vista member to replace Robert Fraser who does not wish to be reappointed. Ms. Sarah Massey is willing to serve. If appointed she would serve a four-year term of 01.01.2024 to 12.31.2027.
- 3) Economic Development Authority – St. Stephens member George Longest is willing to be reappointed. His new term would be 01.01.2024 to 12.31.2027
- 4) Community Services Board – Rosalyn Trent’s term is expiring. She is eligible and willing to be reappointed.
- 5) Workforce Development Board – The candidate that was willing from DSS is not eligible. The Executive Director has requested that the appointee be a business owner within the county.

ATTACHMENTS:

- None

AGENDA: *Novemeber 15, 2023 Regular Meeting*

ITEM #12:

County Administrator's Comments

ACTION REQUESTED:

None

ATTACHMENTS:

None

AGENDA: *November 15, 2023 Regular Meeting*

ITEM #13:

Board of Supervisors Comments

ACTION REQUESTED:

None

ATTACHMENTS:

None

AGENDA: *November 15, 2023 Regular Meeting*

ITEM #14:

Closed Meeting

ACTION REQUESTED:

A motion is needed to enter closed meeting:

Pursuant to Va. Code § 2.2-3711(A)(8) for consultation with legal counsel employed or retained by the Board of Supervisors regarding a matter requiring the provision of legal advice, the subject being one or more contracts for the construction of King and Queen Elementary School.

And

Pursuant to Va. Code § 2.2-3711(A)(1) for discussion or consideration of salaries for specific public employees, the subject being part-time employees in county administration.

After coming out of closed session:

Need a motion to come out of closed session with each member of the Board certifying by individual vote that only those public business matters lawfully exempted from the open meeting requirements of the Virginia Freedom of Information Act were heard, discussed, and considered in the closed session.

Take action on any matters discussed that require it.

AGENDA: November 15, 2023 Regular Meeting

ITEM #15:

Adjourn meeting to the Workshop meeting on **November 27, 2023, 2023, at 6:00 p.m.**, 242 Allen's Circle, King and Queen Court House, Virginia, Second Floor Conference Room