



King and Queen County
Founded 1691 in Virginia

Board of Supervisors Meeting

Monday, July 10, 2023
Regular Monthly Meeting 7:00 P.M.

242 Allen's Circle
King and Queen Court House, Virginia 23085
General District Courtroom

AGENDA

1. Invocation and Pledge of Allegiance to the Flag of the United States
2. Approval and Signing of Minutes
3. Approval and Signing of the Warrants and Appropriation
 - a. County Warrants and Payroll
 - b. Appropriation of Retroactive FY23 School Revenue for May
 - c. Appropriation of FY24 Initial Local Funds to School Fund
 - d. Approval of Settlement
4. Public Comment Period
5. VDOT Update
6. Quarterly Reports
7. Public Hearing – Regional Radio System Agreement Amendment
8. Staffing Request – Electoral Board/Registrar
9. Appointments and Reappointments
10. County Administrator's Comments
11. Board of Supervisors Comments
12. Adjourn to Workshop meeting on **July 22, 2023 at 6:00 p.m.**, 242 Allen's Circle, King and Queen Court House, Virginia, Second Floor Conference Room A/B

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #1:

Invocation and Pledge of Allegiance to the Flag of the United States
of America

ACTION REQUESTED:

None Required

ATTACHMENTS:

None

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #2:

Approval of the May 22, 2023 and June 12, 2023 minutes of the Board of Supervisors

ACTION REQUESTED:

Need a motion and second to approve the May 22, 2023 and June 12, 2023 minutes of the Board of Supervisors.

ATTACHMENTS:

- May 22, 2023 minutes
- June 12, 2023 minutes

**King and Queen County
Board of Supervisors Meeting
Monday, May 22, 2023**

6:00 P.M.

**Regular Meeting
King and Queen County Courts and Administration Building
General District Courtroom**

Minutes of the Meeting

CALL TO ORDER AND ROLL CALL

Chairman Bailey called the meeting to order. Roll call was taken with member Doris Morris being absent.

APPROVAL RECURRING WARRANTS

A motion was made by Mr. Burns and seconded by Mr. Simpkins to approve the recurring warrants for the month of May, subject to audit.

AYES: J.L. SIMPKINS, R.F. BAILEY, S.C. ALSOP, J.M. BURNS

NAYS: NONE

ABSENT: D.H. MORRIS

LEGISLATIVE UPDATE AND RECOGNITION

Delegate Keith Hodges provided an update on the recent General Assembly session. Since he serves on many committees, he provided updates on many items including the state budget, mental health initiatives, broadband support services, infrastructure, and rising healthcare costs. He updated the Board on his recent initiative regarding water resiliency, the Blue Cat bill which will provide jobs and income to the Middle Peninsula as well as manage the intrusion of the Blue catfish into coastal waters of the Chesapeake Bay. He commended King and Queen County for being one of the best managed in the state and have been very proactive and forward thinking, an example being the first in the state to provide broadband to every citizen. As part of the recognition of King and Queen for its efforts Joint House bill #640 was approved. This bill recognizes the efforts of former County Administrator, Tom Swartzwelder. Delegate Hodges read the resolution and presented the following resolution to Mr. Swartzwelder.

Agreed to by the House of Delegates, February 13, 2023

Agreed to by the Senate, February 16, 2023

WHEREAS, Thomas J. Swartzwelder, an intrepid public servant who concurrently held the offices of county administrator, zoning administrator, and county attorney for King and Queen County, retired in 2022; and

WHEREAS, Thomas Swartzwelder joined the staff of King and Queen County in December 2007 as outside counsel, and in November of 2008, he began his distinguished service in the unprecedented combined position as county administrator, zoning administrator, and county attorney; and

WHEREAS, as county administrator and county attorney, Thomas Swartzwelder honorably and tirelessly served the residents of King and Queen County and guided and supported many local government staff and elected officials; he ably administered the policies established by the Board of Supervisors and provided outstanding legal advice when called upon to do so; and

WHEREAS, during his tenure, Thomas Swartzwelder identified, designed, and managed many innovative projects for King and Queen County, including the installation of a state-of-the-art regional emergency radio system, the cultivation of unique business opportunities at the regional airport, and the establishment of a local broadband authority to deploy the Fiber to the Home project, which brought broadband internet to all county residents; and

WHEREAS, Thomas Swartzwelder joined the Middle Peninsula Planning District Commission in January 2009, became vice-chair in January 2016, and served as chair from July 2016 until his retirement on September 1, 2022; and

WHEREAS, Thomas Swartzwelder served on the Middle Peninsula Chesapeake Bay Public Access Authority as an alternate from March 2011 to September 1, 2022, and was a member of the Middle Peninsula Regional Security Center Jail Authority from January 2011 to September 2022, most of which time he served as chair; and

WHEREAS, Thomas Swartzwelder served the residents of King and Queen County and the Middle Peninsula with the utmost dedication and distinction; now, therefore, be it

RESOLVED by the House of Delegates, the Senate concurring, That the General Assembly hereby commend Thomas J. Swartzwelder on the occasion of his retirement from King and Queen County; and, be it

RESOLVED FURTHER, That the Clerk of the House of Delegates prepare a copy of this resolution for presentation to Thomas J. Swartzwelder as an expression of the General Assembly's admiration for his contributions to the King and Queen County community and service to the Commonwealth.

Sherrin Alsop asked if anything was being done at the state level to address the increase in instances of scamming of the elderly.

Delegate Hodges congratulated Mr. Bailey and Mr. Burns for their work on the Board and hopes they will continue to support the county even though they are not planning to run for re-election.

EMERGENCY SERVICES VOLUNTEER AND CAREER STAFF RECOGNITION

Deputy Chief Monty Willaford advised the Board that this week is National EMS Week. This year's theme is "*Where Emergency Care Begins*". He would like to recognize all the volunteers and carer staff who are present as well as those who were unable to attend. He further requested

the Board to recognize and adopt the following resolution for volunteer Rory Swanson who was killed while in service to Lower King and Queen Volunteer Fire Department.

**RESOLUTION TO RECOGNIZE THE SERVICE OF
RORY “BUD” SWANSON**

WHEREAS, Mr. Rory “Bud” Swanson volunteered with Lower King and Queen Fire/EMS for over 15 years, serving as both an operational member as well as an active fundraiser; and

WHEREAS, while engaged in fundraising activities for Lower King and Queen Fire/EMS, Bud’s life was prematurely taken in an unfortunate accident; and

WHEREAS, the service of community volunteers is invaluable to rural Virginia and proves integral, not only to the safety and welfare of the communities they serve, but also to the fiscal sustainability of the vital services provided; and

WHEREAS, the loss of a member of the King and Queen Emergency Services family is a loss felt throughout our entire community.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of King and Queen County, Virginia recognizes, with gratitude, the selfless service, dedication, and commitment of Rory “Bud” Swanson to King and Queen County and to his neighbors through his extensive service with Lower King and Queen Fire/EMS.

Adopted this 22nd day of May, 2023.

Mr. Russell F. Bailey, Jr., Chair
King and Queen County Board of Supervisors

A motion was made by Ms. Alsop and seconded by Mr. Burns to adopt the resolution.

AYES: J.L. SIMPKINS, R.F. BAILEY, S.C. ALSOP, J.M. BURNS

NAYS: NONE

ABSENT: D.H. MORRIS

Chairman Bailey presented the resolution to Chief Bristow of Lower King and Queen Volunteer Fire Department. He further stated that he personally knew Mr. Swanson and he knew that he was a true man of service and would be greatly missed in the community.

Mr. Burns stated that he had served with him and that he was a man above reproach and was greatly missed.

Deputy Chief Willaford further requested the adoption of a resolution recognizing National EMS Week.

A motion was made by Ms. Alsop and seconded by Mr. Burns.

AYES: J.L. SIMPKINS, R.F. BAILEY, S.C. ALSOP, J.M. BURNS

NAYS: NONE

ABSENT: D.H. MORRIS

Ms. Alsop stated that since she is a volunteer with Rescue 5, she knows what it is like and appreciates all of the volunteers and staff.

PUBLIC HEARINGS (Va. Code § 15.2-1800)

ENCUMBRANCE OF COUNTY-OWNED REAL PROPERTY

Ms. Seay advised that this public hearing is necessary as part of the grant requirements for the telework center. Federal EDA requires a deed of trust to be placed on the property since they are providing grant funds for the project. She further advised that the hearing was properly noticed in the Tidewater Review and Rappahannock Times. A courtesy copy was also noticed in the Country Courier.

Chairman Bailey opened the public hearing. There being no comments received from the public, the hearing was closed.

A motion was made by Mr. Burns and seconded by Mr. Simpkins to approve the deed of trust on the property for the telework center.

AYES: J.L. SIMPKINS, R.F. BAILEY, S.C. ALSOP, J.M. BURNS

NAYS: NONE

ABSENT: D.H. MORRIS

LEASE OF COUNTY-OWNED REAL PROPERTY & GRANT OF EASEMENT

Ms. Seay advised that this is related to the telework center project as it language in the original lease between the EDA and Riverstreet for the fiber hub was found to be incorrect. This is to correct the previous action taken now that the language has been corrected. She further noted that the hearing was properly noticed in the Tidewater Review and Rappahannock Times. A courtesy copy was noticed in the Country Courier.

Chairman Bailey opened the public hearing. There being no comments from the public, the hearing was closed.

A motion was made by Mr. Burns and seconded by Mr. Simpkins to approve the lease on the telework center property.

AYES: J.L. SIMPKINS, R.F. BAILEY, S.C. ALSOP, J.M. BURNS

NAYS: NONE

ABSENT: D.H. MORRIS

THRIVE VIRGINIA UPDATE

Tina Ammons, Director of Finance, updated the Board on the status of the Family Resource Center project that is currently being developed by Thrive Virginia. She has been attending the meetings and is asking that the Board allow her to continue to do so as a governmental representative in the process. It was the consensus of the Board that to allow Ms. Ammons to continue attending and to report back to the board periodically on the progress of the center.

LIBRARY UPDATE AND REQUEST TO HIRE

Ms. Seay advised that staff has met with the administrators of members in Pamunkey Regional Library system and is continuing discussions on the best path for removing from the system. Staff has continued to gather information from other libraries and vendors on the operational needs once the county library is officially underway. She requested that the Board allow staff to begin the hiring process to have the person on board and begin the leg work involved. Staff is recommending that the position be considered a Grade 7 with a salary range of \$60,000 to \$80,000. It was the consensus of the Board to move forward with the hiring process.

Ms. Seay also advised the Board that she is preparing to request the General Assembly to add King and Queen County to the list of counties that are not required to have a library board. This would instead allow the county to operate the library as a county department instead of having separate governing body to oversee its function.

BUS REPLACEMENT/INSURANCE ISSUE

Ms. Ammons advised that the school division had a bus involved in an accident with multiple deer which the damage was significant enough for VACORP to total it. The estimate for the new bus is approximately \$145,000. The budgeted amount for a bus is \$100,000. The school division is asking to be allowed to keep the totaled bus for parts and use approximately \$5,000 from the school capital fund for the remaining amount of the bus. It was the consensus of the Board to allow the school division to do both items as requested.

PROJECT UPDATES

Dane Seagle with Skanska provided the Board with updates on the following projects:

- Modular Classroom Campus
- KQES Construction Project
- Telework Center
- Fire Department

ITEMS BROUGHT BY COUNTY ADMINISTRATOR

Ms. Seay brought the following items to the Board:

- During the recent VDOT mowing several of the Riverstreet pedestals throughout the county were damaged. Riverstreet has been notified that they need to make sure

- VPPSA will be holding an employee appreciation event on June 6th and all convenience center sites will be closed.
- The Building, Planning and County Administration offices have purchased new software, the cost will be \$7,800 the first year and approximately \$7,000 each year after that.
- Advised that the Skanska contract is nearing expiration. They have been invaluable in their assistance with the projects that are ongoing and asked that it be renewed. It was the consensus of the Board to renew.
- Advised that the King and Queen Women's Club would like to have internet access. She proposed, and they are agreeable to, providing the service in exchange for periodic use of the building by the county.
- Updated the board on the status of the regional radio system agreement. Several counties are in the process of joining and there will be a public hearing soon on amending the agreement.

ITEMS BROUGHT BY BOARD MEMBERS

Ms. Alsop advised that a historical marker for the 1923 lynching of an African American citizen. She read the following that will be the content of the marker.

“James Horace Carter, 1 45-year-old African American husband and father, was lynched on 12 Oct. 1923 a mile southeast of here. Two weeks before the lynching, a white woman had admitted that Carter was the father of one of her children. He was charged with rape and arrested. While being driven by officers to the King and Queen Court jail, a mob seized him from the car, shot him ten times (five in the face, four in the chest, and one in the back) while he was still shackled, and left his body in a ditch. Gov. E. Lee Trinkle offered assistance and the case was widely reported, but no one was prosecuted for the murder. The woman's husband later used her admission of adultery as grounds for divorce.”

The group who organized the placement of the marker has requested use of the courtroom on October 14th for a meeting and presentation of the marker.

It was the consensus of the Board that none have any objection to them using the courtroom on that day.

Mr. Bailey advised that his hunt club has adopted Pear Tree Avenue for litter pick up. Hopefully more organizations will do the same to help with the litter problem throughout the county.

Mr. Simpkins thanked Delegate Hodges for being here and for having the joint resolution for Mr. Swartzwelder adopted by the General Assembly.

Mr. Burns agreed with Mr. Simpkins and thanked Delegate Hodges. He also asked if anyone knows of someone who died while serving in the military to reach out to the VFW. Veterans need to be remembered also and let them know they are not forgotten. Their families have suffered for the freedoms we enjoy.

IT IS ORDERED THAT THIS BOARD BE ADJOURNED

A motion was made by Mr. Burns and seconded by Ms. Alsop to adjourn the meeting at 8:10 p.m.

Doris H. Morris, Chairman

Clerk of the Board

King and Queen County
Board of Supervisors Regular Meeting

Monday, June 12, 2023
7:00 P.M.

King and Queen County Courts and Administration Building
General District Courtroom

“Minutes of the Meeting”

INVOCATION AND PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

Mr. Bailey provided the invocation, followed by the Pledge of Allegiance to the Flag of the United States. It was noted that members Jim Burns and Lawrence Simpkins were absent.

APPROVAL AND SIGNING OF THE MAY 8, 2023 MINUTES

A motion was made by Ms. Morris and seconded by Ms. Alsop approving the May 8, 2023 minutes of the Board.

AYES: S. C. ALSOP, R. F. BAILEY, JR., D. H. MORRIS

NAYS: NONE

ABSENT: J. L. SIMPKINS, J. M. BURNS

APPROVAL AND SIGNING OF JUNE 2023 WARRANTS AND APPROPRIATIONS

A motion was made by Ms. Alsop and seconded by Ms. Morris to approve the county warrants and payroll for the month of June 2023 subject to audit.

AYES: S. C. ALSOP, R. F. BAILEY, JR., D. H. MORRIS

NAYS: NONE

ABSENT: J. L. SIMPKINS, J. M. BURNS

A motion was made by Ms. Alsop and seconded by Ms. Morris to approve the Wilmot invoice in the amount of \$48,565.30.

AYES: S. C. ALSOP, R. F. BAILEY, JR., D. H. MORRIS

NAYS: NONE

ABSENT: J. L. SIMPKINS, J. M. BURNS

A motion was made by Ms. Alsop and seconded by Ms. Morris to approve the appropriation of the May 2023 revenue to the School Fund in the amount of \$1,005,387.52.

AYES: S. C. ALSOP, R. F. BAILEY, JR., D. H. MORRIS
NAYS: NONE
ABSENT: J. L. SIMPKINS, J. M. BURNS

PUBLIC COMMENT PERIOD

There being no comments from the public, comment period was closed.

VDOT UPDATE

Lee McKnight with VDOT provided the following update on projects throughout the County:

- Holmestown Road project is nearly complete.
- Rt. 621, Bruington Road will begin within the next week.
- The emergency bridge closure on Rt. 628 (Spring Cottage Road) is in the design phase. It will need a full super structure replacement. This project is scheduled to take up to 18 months.
- Rumble stripes have been installed at the intersection of Rt. 360 and Rt. 14 at St. Stephens Church.
- Mowing on primary roads has been completed and high-volume secondary roads is underway.
- Asphalt patching on Clancie Road, Walkerton Landing Road and Cherry Row Lane is underway.
- VDOT crews have spread over 1,000 tone of gravel on unpaved roads this season with more to come.

Mr. Bailye advised that the rumble stripes on Buena Vista Road at the intersection with Rt. 33 need to be redone.

Ms. Alsop commented again on the potholes at the intersection of Roundabout Route and Rt. 721 and on Indian Neck Road near the pond.

Ms. Morris advised that the “No Parking” signs at Little Plymouth at the Rt. 14 and Rt. 614 intersection need to be put back up. Now that the store is open, trucks are once again parking on the side of the road.

APPROVAL OF UPDATED PRICING – CHS WELL REPLACEMENT

Ms. Seay provided the Board with updated pricing on additional work needed for the well replacement. This is to redesign and modernize existing well system including connections, make improvements to the well house building, replace existing hydro tank to ground storage to increase capacity, new fittings for fire department connections, replace bladder tanks, clear building drains and create swale for improved drainage, add non-pressurized FDC to replace existing nonfunctional hydrant, and other items as needed. The estimated cost is \$186,700. Staff is looking into procurement requirements and will report back to the Board.

SET PUBLIC HEARING DATE – REGIONAL RADIO SYSTEM AGREEMENT

A motion was made by Ms. Alsop and seconded by Ms. Morris to set the July 10, 2023 meeting as the date for the public hearing on amending the Regional Radio System Agreement.

AYES: S. C. ALSOP, R. F. BAILEY, JR., D. H. MORRIS

NAYS: NONE

ABSENT: J. L. SIMPKINS, J. M. BURNS

ADOPTION OF FOIA RIGHTS, RESPONSIBILITIES AND POLICIES

Ms. Seay advised the Board that several code changes have been approved that required an update to the Board's FOIA policy. If adopted, the new policy will replace the old rights and responsibilities document that is on the county website.

A motion was made by Ms. Alsop and seconded by Ms. Morris to adopt the new FOIA Rights, Responsibilities and Policies.

AYES: S. C. ALSOP, R. F. BAILEY, JR., D. H. MORRIS

NAYS: NONE

ABSENT: J. L. SIMPKINS, J. M. BURNS

LIBRARY UPDATE AND RECOMMENDATIONS

Ms. Seay advised that after meeting with Pamunkey library staff and the administrators of other localities there may be an option that would allow the county to close the St. Stephens Church branch but remain a member to allow citizens to use the other Pamunkey locations (specifically the West Point branch and the Upper King William branch) during the transition to a county library. The county would need to pay its portion of the 'shared services' which is approximately \$95,000 which would still leave significant funds to use in the set up of the county library. No decisions have been made at this point but it does look like the other members are willing to allow King and Queen to leave the system as long as it will not cost them more funding.

SURPLUS OF COUNTY VEHICLES

County staff and the Sheriff's office have compiled a list of unused and not serviceable vehicles. The Board must designate them as surplus before they can be placed on the online auction site.

A motion was made by Ms. Alsop and seconded by Ms. Morris to approve designation of the following vehicles as surplus:

- 2002 Ford Ranger VIN5465
- 2002 GMC 1500 VIN5326
- 2014 Ford Explorer VIN8446
- Untitled cargo trailer

AYES: S. C. ALSOP, R. F. BAILEY, JR., D. H. MORRIS
NAYS: NONE
ABSENT: J. L. SIMPKINS, J. M. BURNS

APPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS

Economic Development Authority/Stevensville – Ms. Morris advised that she has been made aware of a citizen who is willing to serve. She asked the County Administrator to invite Melinda Coleman to the next EDA meeting and advise her of the required annual disclosure filings.

Bay Consortium workforce Development Board - Tabled
Planning Commission/ Newtown – Tabled
Planning Commission/Buena Vista – Tabled

Ms. Alsop asked the public to please let the Board or staff know if you know of someone or is you are willing to serve on any committee.

COUNTY ADMINISTRATOR'S COMMENTS

County Administrator Vivian Seay provided the following comments:

- Advised that the state has not designated July 3rd as a holiday but that some counties are since July 4th falls on a Tuesday. She let the Board know if this changes.
- Advised the Board of increased costs for juvenile detention. Intensive Supervision is increasing to \$50/day and electronic monitoring is increasing to \$56/day. However, this is still significantly cheaper than secure detention which is \$292/day.
- Advised that the Sheriff has asked and been approved by the Compensation Board to allow him to use vacancy savings to cover part time salaries and fuel overages in his budget.

BOARD OF SUPERVISORS COMMENTS

Ms. Alsop had the following comments:

- Commented that the County needs to find ways to better communicate with citizens. There are lots of good things going on and the citizens need to know.
- She will be attending the VACo Local Officials Summit in August. This is her last year on the VACo board.
- Reminded citizens that the elections are coming up, please go out and vote.
- Wished everyone a Happy Juneteenth.

Ms. Morris had the following comments:

- Agreed with Ms. Alsop, there has to be a better way of getting information out to the public. (Ms. Seay advised that this is one of the things that will be a part of the new Director of Community Programming)
- Thanked everyone for coming, it is good to see citizens in attendance.
- Wished everyone a good rest of the evening and please come again next month.

Mr. Bailey had the following comments:

- Thanked everyone for coming. There have been many meetings with no audience and it is nice to see people here.
- Advised that he received an email from his representative on the Planning Commission expressing concern that the taxes on his RV were very high. The citizen offered suggestions on ways to save money so taxes would not need to be so high. One was why the county has radio traffic encrypted when that is more expensive. Sheriff Balderson explained that due to HIPPA regulations since emergency services transmits then the calls must be encrypted.
- Wished everyone a safe trip home and to please come back.

IT IS ORDERED THAT THE BOARD BE ADJOURNED:

A motion was made by Ms. Alsop and seconded by Ms. Morris to adjourn the meeting at 7:45 p.m.

Chairman

Clerk of the Board

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #3:

Approval and signing of Warrants and Appropriations

ACTION REQUESTED:

- 1) Approval of County warrants & payroll for the month of July
- 2) Retroactive appropriation of FY23 school revenue for May in the amount of \$1,307,237.75
- 3) Appropriation of FY24 initial local revenue to the School Fund in the amount of \$3,797,176
- 4) Approval of settlement cost

ATTACHMENTS:

- County Warrants (Payroll and Accounts Payable)
- School Revenue Spreadsheet

Part-time Employee Payroll Run

Payroll: Wednesday, July 12, 2023

County

Hunter, Greg	\$2,940.00
Willaford, Harold	\$2,916.67
Santos, Dylan	\$1,417.50
Klausen, Mali (BOE)	\$280.03
Robinson, Plunard	\$200.00
Basehore, Kerry	\$200.00
Charboneau, John	\$100.00
Elliott, Alan	\$200.00

Registrar

Creech, Kristy	\$448.00
Levere, Mary Ann	\$48.00
Nickelson, Robert	\$48.00

Sheriff's Department

Burton, Melvin	\$866.00
Jorgenson, Craig	\$553.50
Laufer, Sandra	\$1,440.00
Shackleford, Donald	\$1,682.00
Trent, Darryl	\$992.00

Overtime/Sheriff's Department

Brown, Renee	\$473.38
Cusick, Phillip	\$1,191.21
Davis, Alexis	\$631.92
Davis, Sandra	\$605.71
Edleman, Scott	\$410.25
Hatfield, Elizabeth	\$204.88
Hill, Shirley	\$271.20
Mills, Jonathon	\$138.00
Parker, J.D.	\$984.60
Rinehard, Kathryne	\$421.28
Sanske, Melissa	\$204.88
Schefflien, Harvey	\$1,681.28
Warren, Tammy	\$447.98
Wilson, Mitchell	\$344.80

Rescue Services

Beasley, Michael	\$636.50
Bouchyard, Shaun	\$1,368.00
Heller, John	\$504.00
Huffman, Michael	\$1,140.00
Southworth, Erin	\$563.50

\$26,555.07

Fulltime Payroll - July 2023

Board of Supervisors

James Burns	\$416.67
R.F. Bailey	\$416.67
Doris Morris	\$416.67
Lawrence Simpkins	\$416.67
Sherrin Alsop	\$416.67

County Administrator/County Attorney

Vivain Seay	\$18,750.00
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Commissioner of the Revenue

Kelly Lumpkin	\$6,466.92
Brenda Robinson	\$3,722.31
Mali Klausen	\$2,954.61

Finance

Tina Ammons	\$6,395.78
Resa Wilson	\$3,217.12

Treasurer

Irene Longest	\$6,930.18
Stephanie Sears	\$4,490.06
Cheryl Jessie	\$2,954.61

Registrar

Diane Klausen	\$6,212.49
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Clerk of Circuit Court

Vanessa Porter	\$8,640.63
Patricia Reed	\$3,812.54
Hattie Robinson	\$3,342.15

Commonwealth Attorney

Meredith Adkins	\$12,112.88
Makaylah Ambrose	\$4,134.38

Sheriff

Rob Balderson	\$7,198.88
Scott Edleman	\$3,766.88
Barry Radden	\$4,287.50
Ernie Schefflien	\$5,512.50
Paul Hope	\$3,986.50
Deputy	Vacant
Mitchell Wilson	\$5,228.74
Brian Burr	\$4,550.00
Phillip Cusick	\$4,900.00
Jonathon Mills	\$3,981.25
John Parker	\$3,766.88
Hickory Burns	\$3,981.25

Deputy	Vacant
Ronnie Ours	\$3,766.88
Vladimir Rowe	\$3,766.88
Resource Officer	Vacant
Resource Officer	Vacant
Sandra Davis	\$4,322.93
Tammy Warren	\$3,150.00
Shirley Hill	\$4,112.50
Rinehard, Kathryne	\$3,193.75
Hatfield, Elizabeth	\$3,106.25
Renee Brown	\$3,193.75
Davis, Alexis	\$3,062.50
Dispatcher	Vacant
Dispatcher	Vacant
Vickie Draine	\$4,108.13

Rescue Services

David Lankford	\$5,820.92
Kevin Mounts	\$5,779.20
Josh Schrum	\$4,286.28
Robert Coggsdale	\$5,488.53
Nicholas Preli	\$3,808.27
Phillip Jewell	\$5,033.26
Gary Breen	\$4,494.53
Jack Meriwether	\$4,067.62
Jacob Hoffmaster	\$3,887.45
Aerrin Ryan	\$4,067.62
Christopher Field	\$3,887.45
Callie Wyde	\$4,546.85
Laura Heller	\$4,414.46
Austin Minor	\$4,414.46
Eric Lovas	\$3,808.27
Danielle Gray	\$3,808.27
Angelia Hazzard	\$3,808.27
Wesley May	\$3,808.27
David Yeaney	\$3,698.18
Austin Hinman	\$3,698.18
Joshua Lucas	\$3,522.08
Donald Butler	\$3,808.27
Curtis Mason, Jr.	\$3,698.18

Building Inspections

Quentin Mascari	\$6,250.00
Kathy Barrow	\$3,123.75

General Properties

Michael Barrow	\$4,550.00
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Zoning/Community Development

Donna Sprouse
Josh Rellick

\$5,910.10
\$3,858.75

\$304,511.43

7/05/2023
AP375
FUND # - 100 GENERAL FUND

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 000200 LIABILITIES

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
DMV	LIABILITIES DMV Stop Fee Payable	DMV STOPS	202315100766	5/30/2023	4,275.00
				TOTAL	4,275.00 *

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 011010 *** Board of Supervisors ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
VIRGINIA MEDIA	*** Board of Supervisors *** Advertising	ADS	073724695000	5/31/2023	190.67 190.67 * 190.67
				TOTAL	190.67

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 AP375
 FUND # - 100

FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 012100 *** County Administrator ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
*** County Administrator ***					
PORT RICHMOND AUTO PARTS	Automotive/Motor Pool	ESCAPE WINDOW SWITCH	439903	5/23/2023	98.79
PORT RICHMOND AUTO PARTS	Automotive/Motor Pool	ESCAPE WINDOW SWITCH	439937	5/23/2023	96.03
PORT RICHMOND AUTO PARTS	Automotive/Motor Pool	WINDOW SWITCH CREDIT	440707	6/02/2023	98.79-
PORT RICHMOND AUTO PARTS	Automotive/Motor Pool	E&S EXPLORER AC REP	441562	6/14/2023	57.97
PORT RICHMOND AUTO PARTS	Automotive/Motor Pool	WINDOW SWITCH RETURN	441727	6/16/2023	75.04-
WYATT'S PRO MECHANIX	Automotive/Motor Pool	STATE INSPECTION	7984	4/25/2023	20.00
					98.96 *
COECO OFFICE SYSTEMS	Lease of Equipment - Copier	COPIER OVERAGES	INV873350	5/25/2023	164.95
COECO FINANCIAL	Lease of Equipment - Copier	COPIER LEASES	504497421	6/21/2023	134.96
					299.91 *
SEAY, VIVIAN R.	Seminars - Meals & Lodging	VLGMA LODGINIG	06/12/2023	6/12/2023	549.22
					549.22 *
OFFICE DEPOT	Office Supplies	SUPPLIES	311876981001	6/02/2023	5.48
					5.48 *
LONGEST, IRENE	Vehicle Fuel	GAS REIMBURSEMENT	06/30/2023	6/30/2023	61.36
					61.36 *
SOUTHSIDE SENTINEL	Books & Subscriptions	SYBSCRIPTION RENEWAL	06/01/2023	6/01/2023	32.00
					32.00 *
KING & QUEEN COUNTY	HR Consultant	HR CONSULTANT	06/01/2023	6/30/2023	884.49
					884.49 *
				TOTAL	1,931.42

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AP375
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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012240 *** Independent Auditor ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
ROBINSON, FARMER, COX	Cost Allocation Plan	COST ALLOCATION PLAN	06/02/2023	6/02/2023	3,700.00		
					3,700.00	*	
				TOTAL	3,700.00		

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AP375
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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012310 *** Commissioner of Revenue ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Commissioner of Revenue ***						
LUMPKIN, KELLY N.	Convention & Education	DIST MEETING LUNCH	06/14/2023	7/05/2023	18.97		
					18.97	*	
COMMISSIONER OF REVENUE	Dues & Association Membership	FY24 MEMBERSHIP DUES	07/01/2023	7/01/2023	260.00		
BAI COMMISSIONER OF REVENUE	Dues & Association Membership	ANNUAL MEMBERSHIP	07/01/2023	7/01/2023	400.00		
					660.00	*	
RICOH USA, INC.	Copier Lease	COPIER LEASE	9031930456	6/17/2023	118.00		
					118.00	*	
				TOTAL	796.97		

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012330 *** General Reassessment ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
VIRGINIA MEDIA	*** General Reassessment *** Advertising	ADS	073724695000	5/31/2023		344.92	
				TOTAL		344.92	*

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FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 012410 *** Treasurer ***

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		PAY
				DATE ----	\$\$\$	
	*** Treasurer ***					
PITNEY BOWES	Maintenance Service Contracts	POSTAGE METER LEASE	3317499265	5/30/2023	278.67	278.67 *
VA EMPLOYMENT COMMISSION	Telecommunications	ANNUAL FEE ONLINE	CR-23-PPD-0116	6/26/2023	1,300.00	1,300.00 *
LONGEST, IRENE	Convention & Education	TAV CONF LODGING	06/21/2023	6/21/2023	424.89	424.89 *
BARBOUR PRINTING SERVICES	Office Supplies	#10 ENVELOPES	0882-23	6/26/2023	300.00	300.00 *
RICOH USA, INC.	Copier Lease	COPIER LEASE	9031930456	6/17/2023	118.00	118.00 *
				TOTAL	2,421.56	

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012510 *** Information Technology ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
*** Information Technology ***					
AMAZON CAPITAL SERVICES	Office Supplies/Software Upgra	IT SUPPLIES	1D9L-CL14-7FVC	4/06/2023	49.99
AMAZON CAPITAL SERVICES	Office Supplies/Software Upgra	TV STAND	1MJP-HPTR-197H	5/11/2023	399.80
AMAZON CAPITAL SERVICES	Office Supplies/Software Upgra	WIFI ROUTER CARD	193K-3DNF-1KJT	5/24/2023	17.86
COECO FINANCIAL	Office Supplies/Software Upgra	COPIER LEASES	504497421	6/21/2023	257.72
					725.37 *
				TOTAL	725.37

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 013100 *** Electoral Board ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
RAPPAHANNOCK TIMES	*** Electoral Board *** Advertising	HELP WANTED AD	CL5837	5/30/2023	41.92		41.92 *
B.W. MURRAY & CO. INC.	IT Security Assessment	IT ASSESSMENT	2178	6/20/2023	629.73		629.73 *
				TOTAL	671.65		

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AP375
FUND # - 100

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 013200 *** Registrar ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
AMAZON CAPITAL SERVICES	*** Registrar *** Office Supplies	REGISTRAR SUPPLIES	1DRM-9LKK-7DJL	5/12/2023	37.42 37.42 *
RICOH USA, INC.	Copier Lease	COPIER LEASE	9031930456	6/17/2023	103.87
RICOH USA, INC.	Copier Lease	COPIER OVERAGES	9031941950	6/24/2023	81.32
				TOTAL	185.19 * 222.61

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 021100 *** Circuit Court ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
*** Circuit Court ***					
BLAKE, WYETTA B.	Compensation of Jurors	GRAND JUROR	06/13/2023	6/13/2023	30.00
HARVEY, KELLY D.	Compensation of Jurors	GRAND JUROR	06/13/2023	6/13/2023	30.00
ALBRIGHT, SHANNON	Compensation of Jurors	GRAND JURORS	06/13/2023	6/13/2023	30.00
JOHNSON, PATRICIA ANN	Compensation of Jurors	GRAND JUROR	06/13/2023	6/13/2023	30.00
WEEDEN, MARK	Compensation of Jurors	GRAND JUROR	06/13/2023	6/13/2023	30.00
WALSH, KEITH	Compensation of Jurors	GRAND JURORS	06/13/2023	6/13/2023	30.00
VANZANT, MICHAEL	Compensation of Jurors	GRAND JUROR	06/13/2023	6/13/2023	30.00
					210.00 *
				TOTAL	210.00

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FUND # - 100

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 021200 *** General District Court ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
RICOH USA, INC.	*** General District Court *** Lease/Rent of Equipment	COPIER LEASE	38184659	6/16/2023	108.58 108.58 *
OSBORNE, J. TERRY	Court Appointed Attorney	GT2300051800	9139311	6/05/2023	120.00 120.00 *
				TOTAL	228.58

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AP375
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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 021600 *** Clerk of Circuit Court ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Clerk of Circuit Court ***				
RICOH USA, INC.	Lease of Equipment - Copier	COPIER LEASE	9031930456	6/17/2023	119.46
					119.46 *
REED, PATRICIA	Mileage	MILEAGE REIMBURSE	06/28/2023	6/28/2023	66.81
ROBINSON, HATTIE	Mileage	MILEAGE REIMBURSE	06/28/2023	6/28/2023	66.81
					133.62 *
OFFICE DEPOT	Office Supplies	STAMP PADS	288471886001	1/19/2023	17.18
OFFICE DEPOT	Office Supplies	SUPPLIES	311876981001	6/02/2023	65.95
OFFICE DEPOT	Office Supplies	DATE STAMP	312508957001	6/02/2023	70.99
QUILL CORPORATION	Office Supplies	SCOTCH TAPE	32794211	6/01/2023	21.24
					175.36 *
C. W. WARTHEN COMPANY	Microfilming & Indexing	DUPLEX PLATS	55705	6/14/2023	206.42
					206.42 *
				TOTAL	634.86

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 022100 *** Commonwealth Attorney ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
RICOH USA, INC.	Copier Lease	COPIER OVERAGES	9031819965	5/24/2023	11.37
RICOH USA, INC.	Copier Lease	COPIER LEASE	9031930456	6/17/2023	87.12
RICOH USA, INC.	Copier Lease	COPIER OVERAGES	9031941950	6/24/2023	21.00
					119.49 *
				TOTAL	119.49

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 AP375
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FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 031200 *** Sheriff ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Sheriff ***				
KUSTOM SIGNALS, INC.	Repairs & Maintenance	REPAIR RADAR	604221	6/21/2023	523.09
ID NETWORKS	Maintenance Service Contracts	ANNUAL SOFTWARE MAIN	280980	7/01/2023	2,505.00
RRCJA	Dues - Rapp Criminal Justice A	FY24 TRAINING DUES	FY24DUES19	6/15/2023	13,003.20
VERIZON WIRELESS	Telecommunications	WIRELESS DEVICES	9937646748	6/19/2023	1,041.97
COECO OFFICE SYSTEMS	Copier Lease	COPIER OVERAGES	INV873350	5/25/2023	329.91
COECO FINANCIAL	Copier Lease	COPIER LEASES	504497421	6/21/2023	684.12
OFFICE DEPOT	Office Supplies	FLASH DRIVES	289702888001	1/24/2023	32.95
COECO OFFICE SYSTEMS	Office Supplies	SHERIFF WASTE CARTRI	INV905653	6/22/2023	20.00
VIRGINIA PENINSULA PUBLIC	Vehicle Maintenance & Repair	MAY SHERIFF MAINT	30402	6/16/2023	742.50
ADVANCE AUTO PARTS	Vehicle Maintenance & Repair	SERP BELT	2135313748679	5/17/2023	17.41
DANNY'S GLASS	Vehicle Maintenance & Repair	WINDSHILED REPLACE	1348090	6/21/2023	496.36
WYATT'S PRO MECHANIX	Vehicle Maintenance & Repair	STATE INSPECTION	8032	5/17/2023	20.00
WYATT'S PRO MECHANIX	Vehicle Maintenance & Repair	ALIGNMENT	8042	5/22/2023	175.00
WYATT'S PRO MECHANIX	Vehicle Maintenance & Repair	STATE INSPECTION	8067	6/01/2023	20.00
WYATT'S PRO MECHANIX	Vehicle Maintenance & Repair	STATE INSPECTION	8084	6/05/2023	20.00
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-843853	5/31/2023	1,491.27
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-848588	6/15/2023	3,392.52
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	BLADES AND FLUID	442466	6/26/2023	3,524.50
SEREDNI TIRE & AUTO CENTE	Vehicle & Equipment Supplies	TIRES	10025	6/26/2023	6,917.02
WILLIAMSBURG FORD	Vehicle & Equipment Supplies	21-03 2021 UTILITY	145809	5/23/2023	839.08
WILLIAMSBURG FORD	Vehicle & Equipment Supplies	VALVE ASSEMBLY	145844	5/26/2023	3,388.00
WILLIAMSBURG FORD	Vehicle & Equipment Supplies	FILTERS FOR CARS	145896	5/30/2023	199.42
QUALIFICATION TARGETS	Police Supplies	TARGETS	22303252	6/26/2023	15.92
ATLANTIC TACTICAL	Police Supplies	AMMUNITION	SI-80805093	6/08/2023	4,616.39
WITMER PUBLIC SAFETY	Uniforms & Wearing Apparel	PATROL UNIFORMS	S0239518	6/22/2023	396.82
WITMER PUBLIC SAFETY	DCJS Grants	HELMETS	S0230373	6/02/2023	2,201.46
DRONE NERDS, INC	DCJS Grants	FLIR SIRAS BUNDLE	I260730953	5/31/2023	2,598.28
DRONE NERDS, INC	DCJS Grants	GENERATOR	I260731363	6/05/2023	9,807.41
LABORATORY CORPORATION	Employee Hiring Processing	NEW HIRE TESTING	76705459	5/27/2023	9,807.41
				TOTAL	43,689.00
					45.00
					87,304.61

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 031200 *** Sheriff ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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7/05/2023
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FUND # - 100

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 031400 *** E911 ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
KORMAN SIGNS INC.	*** E911 *** 911 ROAD SIGNS	NUMBERS FOR 911 SIGN	376614	6/06/2023	244.24
				TOTAL	244.24 *

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 032200 *** Volunteer Fire Departments ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
AIR-CARE, INC.	Fire Program Funds	SCBA REPAIR & STRAP	21841	6/14/2023		98.25	98.25
				TOTAL		98.25	98.25 *

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 AP375
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FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 032302 *** Rescue Services ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
	*** Rescue Services ***				
ARC3 GASES	Oxygen Tank Leases	CYLINDER LEASES	0009829628	4/30/2023	7.20
					7.20 *
ARC3 GASES	Medical Supplies	NEWTOWN OXYGEN	0009808553	4/21/2023	249.44
					249.44 *
VIRGINIA PENINSULA PUBLIC	Vehicle Maintenance	MAY EMS MAINT	30401	6/16/2023	385.00
WEST POINT FORD	Vehicle Maintenance	18-02 REPAIR	14568	5/26/2023	38.50
WEST POINT FORD	Vehicle Maintenance	AMBULANCE REPAIR	14641	6/01/2023	63.50
WEST POINT FORD	Vehicle Maintenance	AC REPAIR AMBULANCE	14660	6/02/2023	38.96
WHITMORE CHEVROLET	Vehicle Maintenance	AMBULANCE REPAIR	33050	6/08/2023	163.17
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	RADIATOR HOSE	439635	5/19/2023	172.04
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	F250 OIL & FILTER	440893	6/05/2023	52.82
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	BRAKES	441037	6/07/2023	311.56
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	1302 AMBULANCE	441762	6/16/2023	4.29
PORT RICHMOND AUTO PARTS	Vehicle Maintenance	OPS TRUCK	441847	6/17/2023	13.58
BULLZEYE GLASS	Vehicle Maintenance	WINDSHIELD REPAIR	30161	6/15/2023	299.00
ATLANTIC EMERGENCY	Vehicle Maintenance	13 CHEVY AMBUL REP	14094HAM	6/06/2023	222.75
					1,765.17 *
MANSFIELD OIL COMPANY	Vehicle Fuel	FUEL	SQLCD-848703	6/15/2023	1,285.99
					1,285.99 *
WITMER PUBLIC SAFETY	Uniforms	NAMETAPES	INV270808	6/07/2023	42.00
					42.00 *
AIR-CARE, INC.	Equipment	FACE PIECE	21778	6/05/2023	485.74
					485.74 *
				TOTAL	3,835.54

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TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 032400 *** Radio Communications ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Radio Communications ***				
RAPPAHANNOCK ELECTRIC	Electrical Services	244 LAKE POND ROAD	114292001 6/23	6/14/2023	496.07
RAPPAHANNOCK ELECTRIC	Electrical Services	490 CANTERBURY ROAD	114292002 6/23	6/17/2023	352.11
RAPPAHANNOCK ELECTRIC	Electrical Services	8786 NEWTOWN ROAD	114292003 6/23	6/15/2023	466.03
					1,314.21 *
AMAZON CAPITAL SERVICES	Misc.Contingencies	FUSE BLOCK & ROOM AL	1KYN-GKM6-16DN	6/12/2023	227.60
					227.60 *
JAMES RIVER AIR	Maint Contract - Shelter HVAC	MAINTENANCE CONTRACT	C266571	6/01/2023	568.00
					568.00 *
				TOTAL	2,109.81

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 034500 *** Building Inspections ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
	*** Building Inspections ***						
COECO FINANCIAL	Lease of Equipment - Copier	COPIER LEASES	504497421	6/21/2023	134.96		
					134.96	*	
MANSFIELD OIL COMPANY	Vehicle Fuel	FUEL	SQLCD-843850	5/31/2023	122.73		
MANSFIELD OIL COMPANY	Vehicle Fuel	FUEL	SQLCD-848584	6/15/2023	75.23		
					197.96	*	
				TOTAL	332.92		

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 035100 *** Animal Control ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
VERIZON WIRELESS	*** Animal Control *** Telecommunications	WIRELESS DEVICES	9937646748	6/19/2023		40.01	
				TOTAL		40.01	*

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 042600 *** Refuse Control/VPPSA ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
VIRGINIA PENINSULA PUBLIC	Administrative Services	APR 23 LANDFILL MONT	30405	6/21/2023	126.25		
				TOTAL	126.25	*	126.25

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 AP375
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FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 043200 *** General Properties ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
	*** General Properties ***				
JAMES RIVER AIR	Repairs & Maintenance	REP BLOWER WHEEL	S302183	6/20/2023	1,121.40
BFPE INTERNATIONAL	Repairs & Maintenance	ANNUAL FIRE ALARM	2915390	5/31/2023	741.75
BFPE INTERNATIONAL	Repairs & Maintenance	FIRE EXTINGUISH SERV	2916172	5/31/2023	168.03
BFPE INTERNATIONAL	Repairs & Maintenance	NEW EXTINGUISHER	2920825	6/21/2023	140.00
HORNS MIDDLESEX ACE HARDWA	Repairs & Maintenance	REGISTRAR OFFICE REP	47045/2	6/14/2023	15.58
					2,186.76 *
THE HOME DEPOT PRO	Janitorial Supplies	SUPPLIES	748491883	6/05/2023	4.32
					4.32 *
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-843850	5/31/2023	153.43
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-848584	6/15/2023	226.09
					379.52 *
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	GMC REPAIR	441150	6/08/2023	51.14
ROBERT G. ALLEY, INC.	Vehicle & Equipment Supplies	TIRE REPAIR	19187	6/14/2023	35.00
					86.14 *
JAMES RIVER AIR	HVAC System - Admin Building	MAINTENANCE CONTRACT	C266571	6/01/2023	2,874.00
					2,874.00 *
HORNS MIDDLESEX ACE HARDWA	Grounds Supplies	WASP & HORNET KILLER	46836/2	6/05/2023	9.98
					9.98 *
HORNS MIDDLESEX ACE HARDWA	Tools & Equipment	PRUNING BLADES	46753/2	5/30/2023	23.98
					23.98 *
				TOTAL	5,564.70

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FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043300 *** Marriott School Facility ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
JAMES RIVER AIR	Maint. Contract - HVAC	MAINTENANCE CONTRACT	C266571	6/01/2023	474.00		474.00
				TOTAL	474.00	*	474.00

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TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043400 *** Station 8/Shacklefords ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Station 8/Shacklefords ***				
QUILL CORPORATION	Janitorial Supplies	PAPER TOWELS STATION	32785502	6/01/2023	39.59
THE HOME DEPOT PRO	Janitorial Supplies	SUPPLIES	748491883	6/05/2023	22.92
					62.51 *
HORNS MIDDLESEX ACE HARDWA	Facility Supplies	STATION SUPPLIES	46900/2	6/07/2023	166.30
HORNS MIDDLESEX ACE HARDWA	Facility Supplies	AIR FILTER ST. 8	46931/2	6/08/2023	11.18
					177.48 *
				TOTAL	239.99

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043500 *** Station 2/Marriott School ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Station 2/Marriott School ***				
QUILL CORPORATION	CLEANING SUPPLIES	PAPER TOWELS STATION	32785502	6/01/2023	39.59
THE HOME DEPOT PRO	CLEANING SUPPLIES	SUPPLIES	748491883	6/05/2023	22.92
					62.51 *
HORNS MIDDLESEX ACE HARDWA	FACILITY SUPPLIES	STATION SUPPLIES	46900/2	6/07/2023	62.36
					62.36 *
				TOTAL	124.87

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 071500 *** Mattaponi Pier ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Mattaponi Pier ***				
HORNS MIDDLESEX ACE HARDWA	Repairs & Maintenance	TRASH PICKUP PIER	47153/2	6/20/2023	16.99
HORNS MIDDLESEX ACE HARDWA	Repairs & Maintenance	SIGN REPAIR	47165/2	6/21/2023	14.00
				TOTAL	30.99 *
					30.99

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 073200 *** Public Library ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** Public Library ***				
JAMES RIVER AIR	Repairs & Maintenance	MAINTENANCE CONTRACT	C266571	6/01/2023	380.00
BFPE INTERNATIONAL	Repairs & Maintenance	ANNUAL INSPECTION	2915092	5/31/2023	601.93
					981.93 *
				TOTAL	981.93

7/05/2023
 AP375
 FUND # - 100

FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 081402 *** Zoning Administrator ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
	*** Zoning Administrator ***				
COECO FINANCIAL	Lease of Equipment - Copier	COPIER LEASES	504497421	6/21/2023	134.96
					134.96 *
OFFICE DEPOT	Office Supplies	SUPPLIES	311876981002	6/05/2023	11.18
OFFICE DEPOT	Office Supplies	RUBBERBANDS	312508951001	6/06/2023	11.49
					22.67 *
MANSFIELD OIL COMPANY	Vehicle Equipment Fuel	FUEL	SQLCD-843850	5/31/2023	39.94
MANSFIELD OIL COMPANY	Vehicle Equipment Fuel	FUEL	SQLCD-848584	6/15/2023	42.40
					82.34 *
TIMMONS	GIS Online	ANNUAL GIS ONLINE &	316839	6/22/2023	6,000.00
					6,000.00 *
				TOTAL	6,239.97
				FUND TOTAL	124,221.18

7/05/2023 FROM DATE- 7/10/2023
 AP375 TO DATE- 7/10/2023
 FUND # - 220 Expenditures

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 031200

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE DATE -----	\$\$ PAY \$\$ -----
WITMER PUBLIC SAFETY	Uniforms	AUX UNIFORMS	SO223731	5/18/2023	1,920.52
				TOTAL	1,920.52 *
				FUND TOTAL	1,920.52

7/05/2023 FROM DATE- 7/10/2023
 AP375 TO DATE- 7/10/2023
 FUND # - 224 Expenditures

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 031800

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	DATE	\$\$	PAY	\$\$
-----	-----	-----	-----		----			-----
WITMER PUBLIC SAFETY	Supplies	K-9 UNIFORM	S0239523		6/22/2023	2,376.37		2,376.37 *
				TOTAL		2,376.37		
				FUND TOTAL		2,376.37		

7/05/2023
 AP375
 FUND # - 301

FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 094100

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE		PAY
				DATE ----	\$\$\$	
CDW-GOVERNMENT, INC	Sheriff's Dept. Vehicles	WIRELESS ANTENNA	JX66134	6/01/2023		42.53
						42.53 *
SKANSKA	Emergency Services Facility	COUNTY PROJECTS	2222828-10	6/01/2023		1,250.00
						1,250.00 *
IMAGES IN ART SIGNS	EMS Response Vehicles	23 3500 CHEVY SILVER	7564	5/24/2023		1,160.00
						1,160.00 *
COMMONWEALTH ARCHITECTS	Telework Center	TELECENTER PROJECT	202306011	6/19/2023		180.00
SKANSKA	Telework Center	COUNTY PROJECTS	2222828-10	6/01/2023		1,250.00
						1,430.00 *
RIVERSTREET COMMUNICATIONS	Fiber to the Home Project	FIBER PROJECT	INV-1010	5/31/2023		452,084.50
						452,084.50 *
					TOTAL	455,967.03
				FUND TOTAL		455,967.03

7/05/2023
 AP375
 FUND # - 352 EXPENDITURES

FROM DATE- 7/10/2023
 TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 095100

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	DATE	\$\$ PAY \$\$
-----	-----	-----	-----		----	-----
SKANSKA TRC ENGINEERS, INC	KQES CONSTRUCTION KQES CONSTRUCTION	COUNTY PROJECTS KQES PROJECT	2222828-10 108200		6/01/2023 6/06/2023	2,500.00 6,127.50
					TOTAL	8,627.50 *
					FUND TOTAL	8,627.50

7/05/2023
AP375
FUND # - 513

FROM DATE- 7/10/2023
TO DATE- 7/10/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043400

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
COX BUSINESS	Telecommunications	BROADBAND	125268201 6/23	6/01/2023	3,630.00
				TOTAL	3,630.00 *
				FUND TOTAL	3,630.00
				TOTAL DUE	596,742.60

Approved at meeting of _____ on _____.

Signed _____
Title _____ Date _____

7/05/2023 FROM DATE- 7/11/2023
 AP375 TO DATE- 7/11/2023
 FUND # - 301 General Capital Project Fund

ACCOUNTS PAYABLE LIST
 KING & QUEEN
 DEPT # - 000100 ASSETS

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	DATE	\$\$	PAY	\$\$
-----	-----	-----	-----		----	-----	-----	-----
LOWER K & Q FIRE DEPT	ASSETS NOTE RECEIVABLE	LOAN PAYMENT	06/30/2023		6/30/2023	9,296.66-		9,296.66-*
				TOTAL		9,296.66-		
				FUND TOTAL		9,296.66-		

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 011010 *** Board of Supervisors ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
VIRGINIA ASSOCIATION	*** Board of Supervisors *** Dues & Association Memberships	FY24 MEMBER DUES	IVC0606252	6/15/2023	1,399.00
				TOTAL	1,399.00 *

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012100 *** County Administrator ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
	*** County Administrator ***				
BAI ACCOUNTING USER GROUP	Dues & Association Memberships	FY24 MEMBERSHIP DUES	07/01/2023	7/01/2023	500.00
					500.00 *
HR DIRECT	Office Supplies	LABOR POSTERS	INV13902428	6/06/2023	94.76
					94.76 *
				TOTAL	594.76

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012510 *** Information Technology ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
PLANET TECHNOLOGIES, INC.	Email - Cloud Exchange Service	YEARLY USER RENEWAL	I007666	6/08/2023	9,362.40		9,362.40 *
				TOTAL	9,362.40		9,362.40

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 012550 *** Risk Management ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
THE HARTFORD	Gen Liability - Fire & Rescue	FIRE/ RESCUE INS.	14923601 7/23	6/08/2023	18,801.00
				TOTAL	18,801.00 *

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 032200 *** Volunteer Fire Departments ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
UPPER K & Q FIRE DEPT.	Upper King & Queen Fire Dept.	FY 24 CONTRIBUTION	06/21/2023	6/21/2023	32,000.00 32,000.00 *
CENTRAL KING & QUEEN	Central King & Queen Fire Dept	FY24 CONTRIBUTION	06/16/2023	6/16/2023	32,000.00 32,000.00 *
WALKERTON COMMUNITY	Walkerton Community Fire Assn.	FY24 CONTRIBUTION	06/12/2023	6/12/2023	32,000.00 32,000.00 *
LOWER K & Q FIRE DEPT	Lower King & Queen Fire/Gressi	FY 24 CONTRIBUTION	06/15/2023	6/15/2023	32,000.00 32,000.00 *
				TOTAL	128,000.00

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 032400 *** Radio Communications ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
SBA TOWERS, INC.	Tower Rent - Shackelfords Site	TOWER RENT	IN30590361	7/01/2023	6,342.41
				TOTAL	6,342.41 *

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 043200 *** General Properties ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
JOHNSON CONTROLS SECURITY	Alarm Monitoring - Tavern	ALARM MONITORING	38934255	6/10/2023		300.96	
						300.96	*
				TOTAL		300.96	

7/05/2023
AP375
FUND # - 100

FROM DATE- 7/11/2023
TO DATE- 7/11/2023

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 053600 *** Contributions ***

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
INDIAN RIVER HUMANE SOC.	Indian River Humane Society	FY 24 ALLOCATION	07/01/2023	6/21/2023	2,000.00
				TOTAL	2,000.00 *
				FUND TOTAL	166,800.53
				TOTAL DUE	157,503.87

Approved at meeting of _____ on _____.

Signed _____
Title _____ Date _____

FY2023 May 2023 School Fund Revenue

REVENUE DETAIL:

School Operating (Fund 231)	5/15/2023	5/31/2023	Total
Miscellaneous/Local:			
Refunds			\$0.00
Erate			\$0.00
Insurance Adjustments			\$0.00 3-231-18990-0010
Sale of Buses		\$775.00	\$775.00
Sale of Equipment			\$0.00
Tuition - Day School			\$0.00 3-231-16120-0001
Donations			\$0.00
Other Funds		\$8,030.97	\$8,030.97 3-231-18990-0012
Student Fees			\$0.00 3-231-18990-0014
Local/Miscellaneous	\$0.00	\$8,805.97	\$8,805.97
 State			
Grants:			
Homebound/Special Education	\$543.50	\$1,406.14	\$1,949.64 3-231-24020-0046
At-Risk 4-Year Olds (Pre-School Initiative)	\$8,189.46	\$8,189.47	\$16,378.93 3-231-24020-0081
COVID-19 Public Health Workforce			\$0.00
ARPA Pandemic Bonus			\$0.00 3-231-21010-0027
			\$0.00
Subtotal - State Grants	\$8,732.96	\$9,595.61	\$18,328.57
 Non-Grants:			
At-Risk	\$24,868.90	\$28,919.22	\$53,788.12 3-231-24020-0065
Basic State Aid	\$115,816.22	\$111,658.56	\$227,474.78 3-231-24020-0002
ISAEF	\$911.44	\$911.45	\$1,822.89 3-231-24020-0003
Compensation Supplements	\$8,906.44	\$8,853.11	\$17,759.55 3-231-24020-0011
Early Reading Intervention	\$6,642.19	\$6,642.18	\$13,284.37 3-231-24020-0028
English as a Second Language-SOQ	\$394.84	\$462.50	\$857.34 3-231-24030-0009
Foster Care			\$0.00 3-231-24020-0059
Gifted Education	\$1,045.52	\$1,050.85	\$2,096.37 3-231-24020-0007
Group Life	\$512.98	\$516.64	\$1,029.62 3-231-24020-0041
Instructional Retirement	\$17,194.44	\$17,314.45	\$34,508.89 3-231-24020-0023
Instructional Social Security	\$7,371.66	\$7,423.67	\$14,795.33 3-231-24020-0021
K-3 Class-Size Reduction	\$21,386.82	\$21,386.81	\$42,773.63 3-231-24020-0075
Lottery Per Pupil			\$0.00 3-231-24020-0033
Infrastructure & Operations Per Pupil	\$18,181.81	\$18,181.82	\$36,363.63 3-231-24020-0086
Mentor Teachers	\$158.16	\$158.17	\$316.33 3-231-24020-0091
Industry Certification			\$0.00 3-231-24030-0049
Remediation, Prevention, Intervention	\$5,022.76	\$5,032.72	\$10,055.48 3-231-24020-0008
Project Graduation	\$325.36	\$325.37	\$650.73 3-231-24040-0045
Remedial Summer School	\$336.46	\$832.79	\$1,169.25 3-231-24020-0004
SOL Algebra	\$1,015.36	\$1,015.37	\$2,030.73 3-231-24040-0005
Positive Behavioral Intervention			
Special Education	\$19,598.20	\$19,768.86	\$39,367.06 3-231-24020-0012
State Sales Tax	\$48,271.77	\$48,271.77	\$96,543.54 3-231-24030-0008
Technology			\$0.00 3-231-24020-0088

Textbook-funded by Lottery/SOQ	\$2,515.04	\$2,533.03	\$5,048.07 3-231-24020-0014
CTE Certification funds			\$0.00 3-231-24030-0049
Vocational Education	\$3,954.60	\$4,041.94	\$7,996.54 3-231-24020-0017
Vocational Education (CAT)			\$0.00 3-231-24020-0052
Enrollment Loss			\$0.00 3-231-24020-0010
Medicaid	\$19,809.52	\$2,794.12	\$22,603.64 3-231-33099-0005
Regional Special Education	\$3,160.02	\$3,160.03	\$6,320.05 3-231-24020-0038
Vision Screenings Grant			3-231-24080-0016
Grow Your Own Teacher Pilot Program	\$7,500.00		\$7,500.00 3-231-24080-0071
Learning Loss Instructional Support			\$0.00 3-231-24080-0074
VPI 3 Year Olds	\$7,203.91	\$7,203.91	\$14,407.82 3-231-24020-0889
VPI Flexible Spending			\$0.00 3-231-24020-0892
VPI Teacher to Student Ratio	\$900.46	\$900.45	\$1,800.91 3-231-24020-0891
Hold Harmless Rebenchmark COVID 19	\$5,735.54	\$18,303.46	\$24,039.00 3-231-24080-0089
Supplemental GF in Lieu of Sales Tax	\$2,891.46	\$2,891.45	\$5,782.91 3-231-24090-0001
School Construction Funds	\$56,425.19	\$56,425.19	\$112,850.38 3-231-24030-0006
School Security Grant			
	\$408,057.07	\$396,979.89	\$805,036.96

Federal

Grants:

21st Century			\$0.00 3-231-33084-0395
Gear Up			\$0.00 3-231-33084-0334
Miscellaneous			\$0.00
Perkins III			\$0.00 3-231-33084-0048
Title I, Part A			\$0.00 3-231-33084-0010
Title II - A	\$2,984.66		\$2,984.66 3-231-33084-0067
Title III			\$0.00
Title IV			\$0.00 3-231-33084-0086
CARES Act ESSERF	\$53,973.62		\$53,973.62 3-231-33084-0426
Bus Driver Incentive Grants			\$0.00
ESSER III Sumer School			\$0.00
ESSR II Unfinished Learning	\$12,114.00	\$89,821.71	\$101,935.71 3-231-33084-0427
ESSER III Division Allocations	\$310,347.09		\$310,347.09 3-231-33084-0428
Title VI,Part B:Six-B Flow Special Ed			\$0.00 3-231-33084-0027
Title VI,Part B:Six-B Flow Special Ed PreSchool			\$0.00 3-231-33084-0173
Preschool 619			\$0.00
Subtotal - Federal Grants	\$379,419.37	\$89,821.71	\$469,241.08

Federal Non-Grants:

CARES CRF K-12 Funds			\$0.00
ROTC		\$5,825.17	\$5,825.17 3-231-33099-0001
Subtotal - Federal Non Grants	\$0.00	\$5,825.17	\$5,825.17

Total School Operating	\$796,209.40	\$511,028.35	\$1,307,237.75
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AGENDA: *July 10, 2023 Regular Meeting*

ITEM #4:

Public Comment Period

ACTION REQUESTED:

The Board will receive comments from the public related to items not on the agenda. Have citizens state their name, the district they are from and request that they limit their comments to 3 minutes.

ATTACHMENTS:

None

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #5:

VDOT Update

ACTION REQUESTED:

A representative from VDOT will provide the Board an update on work within the County and receive questions and comments.

ATTACHMENTS:

- VDOT Report



Fredericksburg

King & Queen County Board of Supervisors July 2023 VDOT Transportation Briefing

Construction Projects Underway

Asphalt Paving Routes 2023

Route 621 – From 0.01 mile north Route 14 (The Trail) to 0.01 mile south Route 360 (Richmond Highway) 3.8 miles

Construction Projects

Upcoming Unpaved Road Projects on Secondary Six Year Plan:

As a reminder the board prioritized four roads on the six-year plan. They will be listed in priority order on the August document as approved by the board.

Bridge Projects next 24 Months

Emergency closure of Route 628 (Spring Cottage Road) at bridge over Mattaponi River at King William county line due to structural issues. Bridge structure replacement to be advertised this Fall with construction completion projects next Spring.

Supervisor Requests

Review for No Parking posting Rt. 14@ Rt. 614: two signs remain in place adjacent to reopened store and coordinating with Sheriff.

Submitted request to Traffic to refresh rumble strips on Beuna Vista just prior to Route 14/33

Potholes repaired on Rt. 721

Pothole issues on Rt. 623 scheduled

Meetings of Significance

Met with County Staff on the Telework Center project

Traffic Engineering Requests

Signage/Signal/incident completed at US 360/14 Intersection; Traffic recommended no change to the speed limit; repositioning of the signal ahead signage, and installation of rumble strips both eastbound and westbound Route 360 prior to the intersection.

Maintenance Operation Highlights

Completed Projects

- Primary Contractor Mowing
- Routes 14 Shoulder and Washout Repair
- Routes 14, 601 and 605 Pipe Washing
- Storm Debris Clean-up countywide
- Day Lighting signs countywide
- Pothole Patching countywide
- Gravel Road maintenance countywide

Upcoming Projects

- Secondary Contractor Mowing
- Route 661 Asphalt Patching
- Route 614 Pipe Replacement
- Route 617 Ditching
- Route 14 cross pipe repair near Corbin Mill Pond
- Unpaved Road maintenance throughout the county
- Continue to patch potholes countywide

Land Use Highlights

- Site Plan reviews completed: 0
- Subdivision reviews completed: 0
- Average number of days per review: 0
- Number of permits issued: 3
- Number of permits completed: 1

Contact for questions or concerns:

Lee McKnight
Residency Administrator
(804) 286-3115
lee.mcknight@vdot.virginia.gov

Ron Peaks
Assistant Residency Administrator
(804) 286-3118
ronald.peaks@vdot.virginia.gov

**VIRGINIA IS FOR LOVERS,
NOT LITTER**

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #6:

Quarterly Reports

ACTION REQUESTED:

The Board will receive reports from Constitutional Officers, Department Heads and various agencies.

ATTACHMENTS:

None – Reports provided in advance were provided under separate cover.

- ❖ Sheriff
- ❖ Commonwealth Attorney
- ❖ Treasurer
- ❖ Commissioner of Revenue
- ❖ Clerk of Circuit Court
- ❖ Director of Social Services
- ❖ School Superintendent
- ❖ Republic Services
- ❖ VDOT
- ❖ VA Cooperative Extension

AGENDA: *June 12, 2023 Regular Meeting*

ITEM #7:

Public Hearing – Radio System Agreement Amendment

ACTION REQUESTED:

The Board will now hold a public hearing on the amendment to the regional radio system agreement to update language and include additional counties.

The County Administrator will provide proof of publication and background information.

Open hearing and ask citizens to state their name and the district in which they live. Please limit comments to 3 minutes.

After hearing all comments, close the hearing and ask the Board for action.

ATTACHMENTS:

- Public notice – Tidewater Review and Rappahannock Times on June 28, 2023 and courtesy copy in the Country Courier
- Draft Ordinance for amendment
- Draft Amended Agreement

Sold To:
King & Queen County-EDA - CU00449849
PO Box 177
King And Queen Court House, VA 23085-0177

Bill To:
King & Queen County-EDA - CU00449849
PO Box 177
King And Queen Court House, VA23085-0177

Affidavit of Publication

State of Illinois
County of Cook

Order Number: 7455273
Purchase Order:

This day, Jeremy Gates appeared before me and, after being duly sworn, made oath that:

- 1) He/she is affidavit clerk of Tidewater Review, a newspaper published by Daily Press, LLC in the city of West Point and the state of Virginia
- 2) That the advertisement hereto annexed has been published in said newspaper on the dates stated below
- 3) The advertisement has been produced on the websites classifieds.pilotonline.com and <https://www.publicnoticevirginia.com>

Published on: **Jun 28, 2023.**



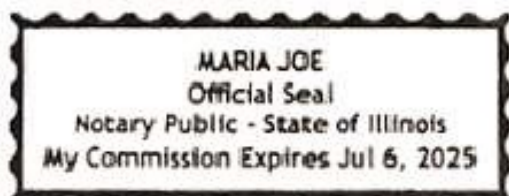
Jeremy Gates

Subscribed and sworn to before me in my city and state on the day and year aforesaid this 29 day of June, 2023

My commission expires July 6, 2025



Notary Signature



Notary Stamp



KING & QUEEN COUNTY NOTICE OF PUBLIC HEARINGS

Pursuant to Va. Code §§ 15.2-1300, 15.2-1300.1, and 15.2-1427, the King and Queen County Board of Supervisors will hold a public hearing on Monday, July 10, 2023 at 7:00 p.m. in the General District Courtroom, King & Queen Courts and Administration Building, 242 Allen's Circle, King & Queen Court House, Virginia, to consider an ordinance to amend the Memorandum of Understanding governing the Middle Peninsula/Northern Neck Regional Radio System.

Vivian R. Seay, County Administrator

6/28/23 7455273

**AN ORDINANCE TO APPROVE AN AGREEMENT ESTABLISHING A REGIONAL
INTEROPERABLE PUBLIC SAFETY RADIO SYSTEM**

WHEREAS, Virginia Code §§ 15.2-1300 and 15.2-1300.1 authorize political subdivisions to exercise their authorities jointly with other political subdivisions, authorize localities to give and receive aid pursuant to resolution of the governing body, and provide for the authority and immunity of personnel acting outside of the locality where employed; and

WHEREAS, in order to support the mission-critical communications needs of each locality's individual and collective public safety and public service personnel, the undersigned localities desire to improve certain radio facilities and communications capacity, realizing that the opportunity to combine those resources and needs will collectively benefit all parties; and

WHEREAS, in furtherance of this objective, the County of King and Queen ("King and Queen"), the County of Essex ("Essex"), and the County of Richmond ("Richmond") established the Upper Middle Peninsula/Northern Neck Regional Radio System (the "**Radio System**") by Memorandum of Understanding dated December 1, 2015 and amended January 17, 2018; and

WHEREAS, King and Queen, Essex, and Richmond now desire to amend their prior agreement to expand the Radio System to include the County of Mathews ("Mathews"), the County of Northumberland ("Northumberland"), and the County of Lancaster ("Lancaster").

NOW, THEREFORE, BE IT ORDAINED by the _____ County Board of Supervisors upon a finding that the Middle Peninsula/Northern Neck Regional Radio System has resources which will aid the _____ County government in the provision of mission critical public safety communications services and finding it in the public interest to cooperate in providing those services:

1. That the participation of _____ County in the Radio System is approved.
2. That the Memorandum of Agreement for the Radio System attached hereto as **Exhibit A** is hereby approved and the county administrator is authorized to execute the same on behalf of _____ County and to take all actions necessary to implement the terms of this Ordinance and the associated Memorandum of Agreement.
3. This Ordinance is effective immediately.

Adopted this ___ day of _____, 2023 on the following vote:

AYE:

NAY:

ABSTAIN:

ABSENT:

Clerk to the Board of Supervisors

**AMENDED AND RESTATED
MEMORANDUM OF AGREEMENT**

**for the
MIDDLE PENINSULA/NORTHERN NECK REGIONAL RADIO SYSTEM**

This Memorandum of Agreement, dated and effective May 1, 2023, among the County of King and Queen (“**King and Queen**”), the County of Essex (“**Essex**”), the County of Richmond (“**Richmond**”), the County of Mathews (“**Mathews**”), the County of Northumberland (“**Northumberland**”), and the County of Lancaster (“**Lancaster**”), each a “**Participating County**” and collectively referred to as the “**Participating Counties,**” is entered into for the expansion and governance of the Middle Peninsula/Northern Neck Regional Radio System.

**SECTION I
INTRODUCTION**

In order to support the mission-critical communications needs of each Participating County’s individual and collective public safety and public service personnel, the Participating Counties have or desire to improve certain radio facilities and communications capacity and agree that this opportunity can be best realized through joint action and collaboration.

**SECTION II
PURPOSE**

The purpose of this Agreement is to amend, restate, and replace the prior agreement among King and Queen County, Essex County, and Richmond County to expand the regional interoperable radio system (“**the System**”) for telecommunication purposes for use by the Participating Counties and Contractual Subscribers, and also for use by the Towns of Tappahannock, Warsaw, Kilmarnock, and White Stone through their respective Participating Counties, where such System will allow users to communicate between their own locations and with each other.

The System will consist of components including radio and microwave radio devices, fiber-optic cable, conduit, electronic equipment, and other necessary equipment for the transportation of voice and data signals. Participation in the System will include the installation and maintenance of radio and other System equipment and the technical and administrative functions necessary to develop, operate, and maintain the System.

The System envisioned by this Agreement is intended to be flexible, serving the purpose of improving communications by using technological components that will, at any given time, best accomplish that purpose. The Participating Counties expect that over time the components of the System may change as needs and capacities of technology and the users change.

The System is further described as (a) UHF trunked radio system infrastructure (consisting of tower sites and related operations) and a single channel 800 MHZ interoperability overlay, (b) the system network switching center/controller and all subsystems currently part of the radio system, (c) all hardware and software encompassed in the foregoing infrastructure, (d) all

updates and enhancements to the foregoing, and (e) the FCC licenses, which may be issued to a specific geographic locality but the use of which will be shared System wide by the terms of this Agreement to permit full and optimal System function. The System does not include mobile and portable radio subscriber devices which are the responsibility of each Participating County.

SECTION III **GOVERNANCE**

- 3.1 Each Participating County shall appoint representatives to a Policy Team which shall exercise those duties and responsibilities as set out below. The Policy Team shall consist of two voting representatives appointed by the Board of Supervisors of each Participating County who are authorized to act on behalf of the appointing locality in matters related to the System. Each representative shall have one (1) vote on matters before the policy team. Non-voting liaisons may participate with the Policy Team when and as assigned by the county administrator of any Participating County.
- 3.1.1 The Policy Team shall be responsible for the oversight of policy and fiscal issues, including the establishment of an annual budget for each fiscal year and the oversight of expenditures related to the System, subject, however, to authorizations of necessary funds by the governing bodies of the Participating Counties.
- 3.1.2 To allow for timely system management policy, implementation of standard operating procedures and system policies, system maintenance, and service on the system, the Policy Team shall appoint one regional radio system manager (the “**System Manager**”) who shall serve as the radio system executive officer and whose duties shall include overseeing the function of the system, coordinating and managing issues which may arise among Participating Counties, and representing the System at the local, state, and federal levels. The System Manager will serve as chair of the Policy Team.
- 3.1.3 To allow for timely implementation of such standard operating procedures and system policies, to allow for the allocation of frequency and data bandwidths, and to provide day to day local level management and maintenance of the System, each Participating County shall assign an individual to act on behalf of that county to serve as a locality radio services agent (the “**Local Agent**”) to oversee, respond to, and serve as a point of contact for day-to-day matters relating to the System. The Local Agent may be, but is not required to be, a member of the Policy Team. In order to efficiently manage the System and to preserve its integrity and function, the Local Agent will at all times coordinate with the System Manager for day-to-day functions and operations of the System and will serve as the single point of contact for the locality for the System, except that in the absence of the Local Agent, he or she may appoint an alternate to serve in his

or her stead. Individual radio committees or other stakeholder groups will be represented by the Local Agent regarding System related items.

- 3.2 Subject to available and approved funding, the System Manager may secure contractual services with professional experts and consultants as required to serve and/or protect the interests of the System and/or the Participating Counties.
- 3.3 In no event shall Participating Counties be liable to each other for any indirect, incidental, special, or consequential damages, including, without limitation, damages attributed to any malfunction of the system, regardless of the cause of action, arising out of or in connection with a party's performance.
- 3.4 Any locality seeing to participate in the System may be admitted to the system on such terms and conditions as unanimously agreed upon by the Policy Team together with an amendment of this Agreement.
- 3.5 Necessary and periodic updates, software enhancements, and emergency technologies will be funded regionally through the established operating funding process. If either the System Manager or a Local Agent determines major system enhancements are required beyond necessary and periodic updates, Policy Team approval will be required for the completion of any such enhancements, and all such enhancements are subject to funding allocations from all Participating Counties in proportions determined by the Policy Team.
- 3.6 The Participating Counties will individually and collaboratively seek grants to enhance the System. Matching requirements for collective System grants must be approved in advance by all Participating Counties and allocated and paid according to percentages established by the Policy Team and agreed to by all affected Participating Counties. Participating Counties also may seek grants for the benefit of their respective localities only (e.g., subscriber equipment or accessories grants) for which any match requirements will be the sole responsibility of the applicant/recipient locality.
- 3.7 Participating Counties will be individually responsible for maintaining adequate insurance on equipment and infrastructure owned by their respective jurisdictions.
- 3.8 The System Manager and the Policy Team may designate committees, subcommittees, and user groups as necessary to develop and operate on the System. Actions of such committees, subcommittees, and user groups are subject to approval of the System Manager. Appeals of System Manager decisions may be reviewed by the Policy Team.

SECTION IV **CONTRACTUAL SUBSCRIBER**

- 4.1 Any other jurisdiction or entity may participate on the System without becoming a Participating County if approved for such participation by the Policy Team (a

“**Contractual Subscriber**”). Each Contractual Subscriber will be billed and shall pay an initial fee and an annual fee established by the Policy Team and as set forth in Section V below.

- 4.2 Each Contractual Subscriber shall be solely responsible for the installation and maintenance of any connectivity items required by that Contractual Subscriber for connection to the network switching center for dispatch consoles.
- 4.3 All hardware and infrastructure components proposed or required by a Contractual Subscriber, including installation services and contractors for integration into the System, are subject to review and approval by the System Manager for compliance with System standards.
- 4.4 Each Contractual Subscriber shall provide to the System Manager no later than December 30 of each year written notice of any changes to the next fiscal year equipment list, talk group list, and subscriber count.

SECTION V

FISCAL

- 5.1 **Fiscal Agent.** King and Queen County will serve as the fiscal agent for the System and shall maintain a radio system enterprise fund (the “**Fund**”). The Policy Team will draft and approve an annual operating budget governing the use of the enterprise fund by the radio System Manager. The System Manager is authorized to approve the payment of expenditures from the Fund consistent with the annual budget adopted by the Policy Team.
- 5.2 All System users are subject to, and shall pay to the Fiscal Agent, the following fees and charges:
 - 5.1.1 Joint Services fees pursuant to paragraph 5.3 below.
 - 5.1.2 An Initial Fee pursuant to paragraph 5.4 below.
 - 5.1.3 Annual Participation Fees pursuant to paragraph 5.5 below.
- 5.3 **Joint Services Fees.** Certain joint services are billed under existing contracts or procedures, including, but not limited to, microwave tower space rentals, voice logging recorders, hardware, and subscriber fees. Invoices received for such joint services will be billed to the Fiscal Agent. The Fiscal Agent will bill to each Participating County, and each Participating County will pay to the Fiscal Agent within sixty (60) days of receipt of any such joint services bill, all costs so billed in accordance with any current or future agreement.
- 5.4 **Initial Fee.** No later than February 1 of each year, the Policy Team shall establish and approve an Initial Fee to be charged to any entity or locality wishing to become a

Contractual Subscriber or a Participating County and will be established based on the number of proposed tower sites. The System Manager will calculate and provide to the Policy Team a recommended initial fee each year for each site, which recommended initial fee will be considered by the Policy Team. Any locality or entity approved to become a Contractual Subscriber or a Participating County shall pay to the Fiscal Agent the applicable Initial Fees no later than sixty (60) days after approval to participate as a Contractual Subscriber or a Participating County.

- 5.5 **Annual Fee.** Annually, the Policy Team will establish an annual participation fee which shall be paid each year by each Contractual Subscriber and by each Participating County, except that a Contractual Subscriber or a Participating County is not subject to the Annual Fee in the year the Contractual Subscriber or Participating County is subject to an Initial Fee pursuant to paragraph 5.4 herein. The Annual Fee is intended to support shared operating needs of the System and shall be paid no later than July 31 of each year.

SECTION VI
TERMINATION OF PARTICIPATION

- 6.1 Any Participating County desiring to terminate its participation in the System shall provide one year's notice to all Participating Counties of its intent to terminate its participation. Such withdrawing Participating County shall be solely responsible for all costs associated with its removal from the System and for its share of all capital and operating costs for the one year period following the notice of withdrawal.
- 6.2 All System frequencies shall remain part of the System unless otherwise authorized by the licensing authority.

By signing this Agreement, the Participating Counties agree to collaborate to improve homeland security, as well as improve the safety of the citizens within our localities, by maintaining and improving our wide area P25 compliant radio communications infrastructure.

Any amendments to this Memorandum of Agreement shall be approved by the governing bodies of all Participating Counties.

Vivian Seay, County Administrator
King and Queen County

Date

April Rounds, Interim County Administrator
Essex County

Date

Hope D. Mothershead, Interim County Administrator
Richmond County

Date

Ramona Wilson, County Administrator
Mathews County

Date

Luttrell Tadlock, County Administrator
Northumberland County

Date

Don G. Gill, County Administrator
Lancaster County

Date

DRAFT

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #8:

Staffing Request – Electoral Board and Registrar

ACTION REQUESTED:

At the June work session, the Electoral Board and Registrar presented a request to convert the part time deputy registrar position to fulltime. It was suggested by staff that if the position could be a shared position that it would help could work load in other offices as well.

The Registrar is requesting action be taken soon in order to have someone on board in advance of early voting to prepare for November election.

ATTACHMENTS:

- None

AGENDA: *July 18, 2023 Regular Meeting*

ITEM #9:

Appointments/Reappointments to various Boards and Commissions

ACTION REQUESTED:

- 1) Economic Development Authority – Stevensville
- 2) Bay Consortium Workforce Development Board
- 3) Planning Commission – Newtown District
- 4) Planning Commission – Buena Vista District to fill the unexpired term of Ryan Burroughs (01.11.2024)

ATTACHMENTS:

- None

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #10:

County Administrator's Comments

ACTION REQUESTED:

None

ATTACHMENTS:

None

AGENDA: *July 10, 2023 Regular Meeting*

ITEM #11:

Board of Supervisors Comments

ACTION REQUESTED:

None

ATTACHMENTS:

None