

***KING AND QUEEN COUNTY***

***FISCAL YEAR 2025-2026 BUDGET CALENDAR***

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| December 18, 2024 | Budget request packets and instructions are issued to departments and agencies by the Director of Finance. |
| January 10, 2025 | Deadline for submission of budget requests to the Director of Finance. |
| January 27, 2025 Board Work Session | County Administrator presents requests from all departments and agencies. |
| February 10, 2025 Regular Board Meeting | Board receives presentations from Outside Agencies |
| February 18, 2025 Special Meeting | Board budget work session. |
| February 24, 2025 Board Work Session | Board receives presentations from County departments and School Division. |
| March 10, 2025 Regular Board Meeting | Presentation of County Administrator’s proposed budget. |
| March 17 2025 Special Meeting | Board budget work session |
| March 24, 2025 Work Session | Board budget work session. Board consensus for advertisement of budget and tax rates prior to public hearing. |
| March 28, 2025 | Budget synopsis and proposed tax rates submitted to the Tidewater Review, Rappahannock Times, and Country Courier. Advertisement date(s): April 2, April 9. |
| April 21, 2025 Special Meeting | Public Hearing on budget and tax rates |
| April 28, 2025 Work Session | Regular Work Session – Budget Discussion if necessary |
| May 12, 2025 Regular Meeting | Adopt FY2025 Budget and 2024 Tax Rates |

***This calendar is for planning purposes and is subject to change***

***at any time at the direction of the Board of Supervisors***