



KING AND QUEEN COUNTY VIRGINIA

Founded 1691

Board of Supervisors Meeting

Monday, February 10, 2025
Regular Monthly Meeting 7:00 P.M.

242 Allen's Circle
King and Queen Court House, Virginia 23085
General District Courtroom

AGENDA

1. Call to Order, Invocation, and Pledge of Allegiance to the Flag of the United States of America
2. Approval and Signing of Minutes
3. Approval and Signing of the Warrants and Appropriations
4. Public Comment Period
5. FY26 Budget Presentations by Outside Agencies
6. Quarterly Reports
7. Set Date for Public Hearings
8. Update – Outdoor Classroom at Marriott School
9. Appointments and Reappointments
10. County Administrator's Comments
11. Board of Supervisors Comments
12. Adjourn to Workshop meeting on **February 18, 2025, at 6:00 p.m.**, 242 Allen's Circle, King and Queen Court House, Virginia, Second Floor Conference Room A/B.

AGENDA: February 10, 2025 Regular Meeting

ITEM #1:

Call to Order, Invocation and Pledge of Allegiance to the Flag of the
United States of America

ACTION REQUESTED:

None Required

ATTACHMENTS:

None

AGENDA: February 10, 2025 Regular Meeting

ITEM #2:

Approval and signing Minutes

ACTION REQUESTED:

Approval of the January 13, 2025 minutes of the Board of Supervisors.

ATTACHMENTS:

- Draft January 13, 2025 minutes

King and Queen County
Board of Supervisors Regular Meeting

Monday, January 13, 2025
7:00 P.M.

King and Queen County Courts and Administration Building
General District Courtroom

“Minutes of the Meeting”

**CALL TO ORDER, INVOCATION AND PLEDGE OF ALLEGIANCE TO THE FLAG
OF THE UNITED STATES OF AMERICA**

Mr. Simpkins called the meeting to order noting that all members were present.

Chairman Simpkins provided the invocation, followed by the Pledge of Allegiance to the Flag of the United States.

**ELECTION OF CHAIR AND VICE CHAIR OF THE BOARD OF SUPERVISORS FOR
2025**

Ms. Seay opened the floor for nominations for Chairman of the Board.

A motion was made by Ms. Norman and seconded by Ms. Alsop to nominate Mark Berry as Chairman of the Board for 2025.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

There being no further nominations, a motion was made by Ms. Alsop and seconded by Ms. Norman to close nominations for Chairman.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

The motion for Mr. Berry to be appointed as Chair for 2025 was approved unanimously.

Ms. Seay opened the floor for nominations of Vice Chairman.

A motion was made by Ms. Norman and seconded by Ms. Alsop to nominate Carolyn Billups as Vice Chair of the Board for 2025.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

There being no further nominations, a motion was made by Mr. Berry and seconded by Ms. Alsop to close the nominations for Vice Chair.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

The motion for Ms. Billups to be Vice Chair for 2025 was approved unanimously.

APPOINTMENT OF CLERK AND DEPUTY CLERK OF THE BOARD FOR 2025

A motion was made by Ms. Billups and seconded by Ms. Norman to appoint Vivian Seay as the Clerk of the Board for 2025.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

A motion was made by Ms. Norman and seconded by Ms. Alsop to appoint Tina Ammons as Deputy Clerk of the Board for 2025.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

RESOLUTION FIXING THE DATE, TIME AND PLACE OF THE REGULAR MEETINGS OF THE BOARD OF SUPERVISORS FOR 2025 AND DATE IN THE EVENT OF HAZARDOUS WEATHER OR OTHER CONDITIONS

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to approve the following resolution:

King and Queen County Board of Supervisors Meeting Dates

King and Queen County Courts and Administration Building

Regular Meeting – 2nd Monday of each month/General District Courtroom 7:00 P.M.

Presentations/Work Sessions – 4th Monday of each month/2nd Floor Conference Room 6:00 P.M.

Schedule of Meeting Dates 2025

January 13, 2025
January 27, 2025
February 10, 2025
February 24, 2025
March 10, 2025
March 24, 2025

July 14, 2025
July 28, 2025
August 11, 2025
August 25, 2025
September 8, 2025
September 22, 2025

April 14, 2025
April 28, 2025
May 12, 2025
No May Work Session (Memorial Day)
June 9, 2025
June 23, 2025

October 14, 2025*
October 27, 2025
November 12, 2025*
November 24, 2025
December 8, 2025
December 22, 2025

NOTES

October Regular meeting falls on Columbus Day, moved to Tuesday, October 14, 2025

November Regular meeting falls during the VACo conference, moved to Wednesday, November 12, 2025

KING AND QUEEN COUNTY BOARD OF SUPERVISORS' RESOLUTION FIXING THE DATE OF THE REGULAR MEETING AND THE DATE OF THE CONTINUED MEETING IN THE EVENT OF HAZARDOUS WEATHER OR OTHER CONDITIONS AND SETTING DATE FOR THE PURPOSE OF HOLDING WORKSHOPS AND TO HEAR PRESENTATIONS FOR THE BOARD OF SUPERVISORS OF KING AND QUEEN COUNTY, VIRGINIA

WHEREAS, the Board of Supervisors of King and Queen County (the "Board") is required by Section 15.2-1416 of the Code of Virginia, as amended, to set the date, time and place of the regular Board Meeting at the annual Meeting of the Board; and

WHEREAS, Section 15.2-1416 also permits the board to fix the date of days to which a regular meeting shall be continued if the Chairman, or Vice-Chairman if the Chairman is unable to act, finds and declares that weather or other conditions are such that it is hazardous for Board Members to attend the regular meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF KING AND QUEEN COUNTY:

1. That the regular meeting of the Board shall be held in the King and Queen Courts and Administration Building, General District Courtroom at 7:00 P.M., the 2nd Monday of each month.
2. That upon the finding and declaration by the Chairman or Vice-Chairman, if the Chairman is unable to act, that the weather or other conditions are such that it is hazardous for Board members to attend the regular meeting of the Board, such meeting shall be continued until the seventh day immediately following such previously scheduled regular meeting at the same time and place.

3. That the fourth Monday of each month at 6:00 P.M., in the King and Queen Courts and Administration Building, 2nd Floor Conference Room be set for the purpose of holding workshops and to receive presentations.

**This resolution is effective immediately.
January 13, 2025**

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

ADOPT MEETING THROUGH ELECTRONIC COMMUNICATION POLICY

Ms. Seay advised that the Board adopted this policy in 2024 but it needs to be readopted each year. There are no changes to the policy other than the dates. The policy follows what is allowed by the Code of Virginia and there have been no code changes that affect it.

Ms. Billups questioned the highlighted item in the policy. Ms. Seay advise that this was an oversight, that it has not changed, it is the change from 2024 that affected the number of allowable meetings to be attended electronically and should not have been highlighted.

A motion was made by Ms. Alsop and seconded by Ms. Norman to adopt the following policy:

KING AND QUEEN COUNTY, VIRGINIA BOARD OF SUPERVISORS

POLICY FOR PARTICIPATION IN PUBLIC MEETING THROUGH ELECTRONIC COMMUNICATION

I. No State of Emergency Declared

A. A member of the King and Queen County, Virginia Board of Supervisors (Board member) may participate in a public meeting, both in open meeting and in closed meeting, through electronic communication from a remote location, not open to the public, on the following terms and conditions:

a. Temporary or Permanent Disability or Other Medical Condition

- i. The Board member requesting to participate in the meeting through electronic communication must notify the Board Chairman of that he or she will be unable to attend the meeting due to (i) a temporary or permanent disability or other medical condition of the Board member that prevented the Board member's physical attendance at the meeting, or (ii) a medical condition of a member of the Board member's family

that requires the Board member to provide care that prevents the Board member's physical attendance at the meeting.

ii. The Board must:

1. Record in its minutes the fact that the Board member participated through electronic communication means due to (i) a temporary or permanent disability or other medical condition of the Board member that prevented the Board member's physical attendance at the meeting, or (ii) a medical condition of a member of the Board member's family that requires the Board member to provide care that prevented the Board member's physical attendance at the meeting.
2. Record in its minutes the remote location from which the member participated.

b. Principal Residence More Than 60 Miles

- i.** The Board member requesting to participate in the meeting through electronic communication must notify the Board Chairman that his or her principal residence is more than 60 miles from the meeting location identified in the required notice for the meeting.

ii. The Board must:

1. Record in its minutes the fact that the Board member participated through electronic communication means due to the distance between the Board member's principal residence and the meeting location.
2. Record in its minutes the remote location from which the member participated.

c. Personal Matter

- i.** The Board member requesting to participate in the meeting through electronic communication must:

1. Notify the Board Chairman that he or she will be unable to attend the meeting due to a personal matter.
2. Identify to the Chairman the nature of the personal matter.
3. Confirm and certify that he or she has not used remote participation due to personal matters more than two meetings in the current calendar year or **50 percent** of the total meetings held in the current calendar year rounded up to the next whole number, whichever is greater. If the number of remote participation events for personal matters has exceeded the limit

set forth in this paragraph 3, the member's remote participation and votes will not be recorded for any actions taken during the first meeting in excess of the limit and all subsequent meetings in the calendar year attended by remote participation.

ii. The Board of Supervisors must:

1. Record in its minutes the nature of the Board member's personal matter; and
2. Record in its minutes the remote location from which the Board member participated.
3. Confirm and record in its minutes that the Board member has not used remote participation due to personal matters more than the limit set forth in paragraph c.i.3 above.

B. Electronic participation by a Board member as provided in Section A above shall be approved by the Chair if a quorum of the Board is physically assembled unless such participation would violate this policy. The determination of the Chair as to the Board member's participation from a remote location shall be recorded in the Board's minutes. When the Board member who wishes to participate in a public meeting through electronic communication is the Board Chair, then all notifications required under this policy to be provided to the Board Chair shall be provided by the Board Chair making the request to the Board Vice-Chair. Electronic participation of the Chair shall be approved by the Vice-Chair unless such participation would violate this policy. The determination of the Vice-Chair as to the Chair's participation from a remote location shall be recorded in the Board's minutes.

II. State of Emergency Declared

A. The King and Queen County Board of Supervisors (the Board) may meet, in open meeting and in closed meeting, by electronic communication means without a quorum physically assembled at one location when the Governor of the Commonwealth of Virginia has declared a state of emergency in accordance with Va. Code § 44-146.17 or King and Queen County has declared a state of emergency pursuant to Va. Code § 44-146.21 on the following terms and conditions:

- a. The catastrophic nature of the declared emergency makes it impracticable or unsafe to assemble a quorum in a single location; and
- b. The purpose of the meeting is to provide for the continuity of operations of King and Queen County or the discharge of its lawful purposes, duties, and responsibilities.

B. If a meeting is held pursuant to paragraph A. above, the Board shall:

- a. Provide public notice using the best available method given the nature of the emergency contemporaneously with the notice provided the members of the Board;
- b. Make arrangements for public access to the meeting through electronic communications means, including videoconferencing if already used by the public body;
- c. Provide the public with the opportunity to comment when public comment is customarily received;
- d. Make available to the public at all locations at which public access will be provided, at the time of the meeting, agenda packets and all materials, unless exempt, that will be distributed to members of the Board in sufficient time for duplication and forwarding, as best as practicable given the emergency;
- e. Record minutes of the meeting, which minutes shall include:
 - i. the date, time, and location of the meeting;
 - ii. the members of the public body recorded as present and absent;
 - iii. a summary of the discussion on matters proposed, deliberated, or decided;
 - iv. a record of any votes taken;
 - v. the identity of the members of the public body who participated in the meeting through electronic communication means;
 - vi. the identity of the members of the public body who were physically assembled at one physical location;
 - vii. the identity of the members of the public body who were not present at the meeting location but who monitored such meeting through electronic communication means;
 - viii. the nature of the emergency;
 - ix. the fact that the meeting was held by electronic communication means, and
 - x. the type of electronic communication means by which the meeting was held.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
 NAYS: NONE

APPROVAL AND SIGNING OF THE NOVEMBER 15, 2024, NOVEMBER 16, 2024, NOVEMBER 25, 2024, DECEMBER 9, 2024 AND DECEMBER 10, 2024 MINUTES

A motion was made by Ms. Billups and seconded by Ms. Norman approving November 15, 2024, November 16, 2024, November 25, 2024, December 9, 2024 and December 10, 2024 minutes of the Board.

AYES: J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
 NAYS: NONE
 ABSTAIN: S.C. ALSOP

APPROVAL AND SIGNING OF WARRANTS AND APPROPRIATIONS

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to ratify the December 23, 2024 warrants, subject to audit.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

A motion as made by Mr. Simpkins and seconded by Ms. Alsop approving the January 2025 County warrants and payroll.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

A motion was made by Ms. Alsop and seconded by Ms. Norman approving the School Construction Funds appropriation in the amount of \$379,011.35, subject to audit.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

CONFIRMATION OF DECLARATION OF LOCAL EMERGENCY

A local declaration of emergency was issued on January 5, 2025 in the anticipation of the predicted severe weather event. Pursuant to Section 44-146.21 of the Code of Virginia the Board needs to confirm this action taken by Greg Hunter, Coordinator of Emergency Management and Vivian Seay, Director of Emergency Management.

DECLARATION OF A LOCAL EMERGENCY

THE COORDINATOR OF EMERGENCY SERVICES OF KING AND QUEEN COUNTY, VIRGINIA, DECLARED A LOCAL EMERGENCY TO EXIST IN KING AND QUEEN COUNTY EFFECTIVE AT 5:00 P.M. ON JANUARY 5, 2025.

WHEREAS, the Coordinator of Emergency Services of King and Queen County, Virginia, does hereby find as follows:

1. That due to the occurrence of a severe weather event, January 5-7 Winter Storm, King and Queen County is facing a condition of peril to the lives, safety and property of the residents of King and Queen County;
2. That as a result of this peril, the declaration of the existence of an emergency is necessary to permit the full powers of government to deal effectively with this condition of peril.

NOW, THEREFORE, BE IT HEREBY DECLARED by the Director of Emergency Services of King and Queen County, Virginia, that a local emergency now exists throughout King and Queen County; and

IT IS FURTHER DECLARED AND ORDERED that during the existence of this emergency the powers, functions, and duties of the Director of Emergency Services and the Emergency Services organization and functions of King and Queen County shall be those prescribed by the Laws of the Commonwealth of Virginia and the Ordinances, resolutions , and approved plans of King and Queen County in order to mitigate the effects of said emergency.

It was noted that the declaration was extended due to a second event that happened shortly after the first on January 5th. The extension expired at 7:00 p.m. on January 12, 2025.

A motion was made by Ms. Alsop and seconded by Ms. Billups confirming the declaration.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

PUBLIC COMMENT PERIOD

No comments were received from the public.

PUBLIC HEARINGS

RZ24-02 – GARY SANGE, 2888 WALKERTON LANDING ROAD

Donna Sprouse, Director of Community Development, provided proof of publication and the following background information on this request:

The Planning and Zoning Department received an application on October 10, 2024 from Gary Sange, requesting approval of a rezoning application. The applicant is requesting to rezone an existing 0.57-acre parcel, identified as County Tax Map Parcel No. 1632-52X-134 from Limited Business (LB) to Residential Single-Family (RS). The subject property is located off of State Route 629, Walkerton Landing Road, in the Newtown Magisterial District, further identified as County Tax Map Parcel No. 1632-52X-134. The property's physical address is 2888 Walkerton Landing Road. The addressable structure currently on the property is a single-family residence. Other surrounding land uses include residential single-family zoning/homes and limited business uses/zoning. The parcel, though zoned Limited Business, does not appear to have had a business use/structure on the property. According to County tax assessment records, it appears to have always been a residential structure, going back beyond the year 1955. King & Queen County adopted zoning in 1986. According to the adopted zoning maps, dated May 1988, much of the Walkerton area was zoned Limited Business (LB). The County obtained new zoning maps, which were adopted in July of 1996. Those maps are still used today, however are updated based on zoning requests. The current map also identifies the subject property as being zoned Limited Business (LB), just as it was noted in the 1986 zoning maps. Perhaps it was the vision of the

County to have this area developed for commercial use, however all available records have identified this particular parcel as always having a single-family residence. The current owner is in the process of selling the property. The issue at hand is that the property is zoned Limited Business (LB), with a single-family residence structure on the parcel. This is considered a pre-existing non-conforming use, that is up until the use ceases for a period of 24 months or greater. The home has been vacant for more than 24 months, mostly during the time in which the home was for sale. King and Queen County Zoning Ordinance, Article 17, Section 3-383 states, *"Whenever a nonconforming use of land or a nonconforming use of a building is discontinued for a period of 24 consecutive months or longer, whether or not equipment or fixtures are removed, any subsequent use of the land or building shall conform with the use regulations of the district in which it is located."* The new potential owner wishes to utilize the structure as a single-family residence, as it has even prior to the adoption of zoning by the County. If the parcel were to be rezoned to Residential Single-Family (RS), the parcel and structure use would be a more conforming use and a more conforming parcel. The Limited Business zoning district requires a minimum lot size of 1.5 acres. The Residential Single-Family zoning district requires a minimum lot size of 40,000 sq. ft. Though the parcel is just over half an acre, it is closer to 40,000 sq. ft. than 1.5 acres in size. The Planning Commission, during their December 2, 2024 meeting, held a public hearing and recommended approval of RZ24-02, as requested by the property owner.

Chairman Berry opened the public hearing on the rezoning request.

Gary Sange, applicant, stated that he was present in case of any questions and advised that the property has been a residence for at least 46 years.

There being no further comments the public hearing was closed.

A motion was made by Ms. Billups and seconded by Ms. Norman to accept the recommendation of the Planning Commission to approve the rezoning request RZ24-02.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

COMPREHENSIVE PLAN UPDATE

Donna Sprouse, Director of Community Development, provided proof of publication and the following background information on this request:

Planning and Zoning staff along with the County Administrator/County Attorney and the Planning Commission have been reviewing and updating the Comprehensive Plan for several months. The Economic Development Authority has reviewed the portion related to Economic Development. Staff updated language and maps as needed to reflect changes since the last update. Changes were made to reflect the addition of data centers as an economic development option as well. The Planning Commission held a public hearing at their December meeting and recommended approval of the Comprehensive Plan update.

Chairman Berry opened the public hearing.

There being no comments received; the public hearing was closed.

A motion was made by Ms. Alsop and seconded by Mr. Simpkins to approve the Comprehensive Plan.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS

NAYS: NONE

APPROVAL OF CONTRACT – CIRCUIT COURT REPAIRS

Capital Projects Manager Quentin Mascari advised that Evans Contracting was the lowest bidder with an estimate of \$100,340 for repairs to the circuit court building that include replacement of the roof and trim. The bid included a fixed amount per sheet for any sheathing that needs replacing since that will not be known until the current shingled roof is removed. This amount is below the funds allocated in the FY2025 budget.

Ms. Billups asked for an estimate of the cost of the sheathing. Mr. Mascari advised that this is hard to estimate but he expects that there will be at least some needed based on the suspected condition of the roof but he would guess 10% to 15%.

Mr. Simpkins asked how many bids were received. Mr. Mascari advised that three were requested with two received and one company choosing not to submit.

A motion was made by Ms. Billups and seconded by Ms. Norman to approve the bid from Evans Contracting and set a not to exceed amount of \$120,000.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS

NAYS: NONE

QUARTERLY REPORTS

Quarterly reports were received from the following department heads and agencies:

1. Hattie Robinson, Clerk of Circuit Court
2. Meredith Adkins, Commonwealth Attorney (submitted in advance since she was unable to attend)
3. Sheriff Balderson
4. Greg Hunter, Emergency Services
5. Quentin Mascari, Building Official
6. Lee McKnight, VDOT (report was provided in advance since he was unable to attend)

APPOINTMENTS AND REAPPOINTMENTS TO BOARDS AND COMMISSIONS

A motion was made by Ms. Billups and seconded by Ms. Norman to reappoint Jim Burns to the Middle Peninsula Regional Airport Authority.

AYES: S.C. ALSOP, J.L. SIMPKINS, M.R. BERRY, M.H. NORMAN, C.R. BILLUPS
NAYS: NONE

COUNTY ADMINISTRATOR'S COMMENTS

Ms. Seay provided the following comments:

- The EDA and Economic Development staff are hosting a Business Appreciation event at Hub 33 on February 6th from 5:30 to 7:00 p.m.
- The Planning District Commission moved into Hub 33 on December 23rd and Sentara began operations today.
- The library drop box has been moved from the Via Center to Hub 33. It is located under the old farmer's market building.
- Reminded the Board that the January workshop meeting will be joint with the EDA. She will be bringing a lease of Suite 200 in Hub 33 to both entities at that meeting for approval.
- The HR staff will have a final draft of the Comp and Class Plan soon and will present it at a workshop meeting.
- Advised that staff is working on a strategy to reallocate budgeted funds in order to facilitate the purchase of the EMS vehicle since there are not enough funds budgeted. Detailed information will be provided to the Board prior to purchase.

BOARD MEMBER COMMENTS

Ms. Alsop had the following comments:

- Apologized for missing December meetings.
- She was not able to attend Legislative Day but will visit another day and speak to representatives about legislative concerns and agenda.

Ms. Norman had the following comments:

- She is glad to see everyone here and that Ms. Alsop is back and doing well.
- Thanks Mr. Simpkins and Ms. Alsop for their guidance last year and wished Mr. Berry and Ms. Billups well this year leading the Board.
- Wished everyone a happy new year.

Mr. Simpkins had the following comments:

- Wished everyone a happy new year and thanked them for coming.
- Noted that at the last meeting he commented on the need to have more subscribers on the Riverstreet internet and that he saw a commercial recently advertising it so they are really trying to get the word out. Both Riverstreet and the County spent a lot of time, money and effort to get this done and glad to see it being promoted.
- He is looking forward to the new year with Mr. Berry and Ms. Billups leading.
- Wished everyone a safe trip home.

Ms. Billups had the following comments:

- Wished everyone a happy new year.

- With the 2024 elections there will be a lot of changes coming.
- She is delighted to be Vice Chair. *Buckle up, 2025 will be a ride! Let's Go! Let's do It!*

Mr. Bery had the following comments:

- Thanked everyone for coming and thanked the Board for the confidence in electing him Chairman. He is looking forward to working with everyone in the coming year.
- He is looking forward to diving into the budget and doing the best things for the county and the citizens.
- There was a meeting today regarding the fire station and progress seems to have been made.
- He is looking forward to working with other boards and commissions to make things happen.
- Asked everyone to bring a friend next month, come out and let the board hear your voice and encouraged involvement.

IT IS ORDERED THAT THE BOARD BE ADJOURNED:

A motion was made by Ms. Billups and seconded by Ms. Alsop to adjourn the meeting at 8:40 p.m.

Chairman

Clerk of the Board

AGENDA: *February 10, 2025 Regular Meeting*

ITEM #3:

Approval and signing of Warrants and Appropriations

ACTION REQUESTED:

1. Approval of County warrants & payroll for the month of February
2. Appropriation of School Revenue
 - a. November 2024 \$624,302.70
 - b. December 2024 \$638,681.28
 - c. All In VA Carryover Funds \$108,676.27

ATTACHMENTS:

- County Warrants (Payroll and Accounts Payable)
- Monthly School Revenue Reports
- All In VA Request from Jennifer Jackson, School Director of Finance

Part-time Employee Payroll Run
Payroll: Wednesday, February 12, 2025

County

Hunter, Greg	\$4,048.75
Willaford, Harold	\$7,121.57
Harvey, Doris	\$548.40
Norman, Susan	\$803.40
Hendrickson, Stephen	\$1,694.50
Barrow, Kathy	\$223.65
Evko, Kelly	\$4,000.00

Electoral Board/Registrar

Nickelson, Robert	\$161.33
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Circuit Court

Gray, Alexis	\$2,178.00
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Sheriff's Department

Balderson, Natalie	\$1,040.00
Bullington, Willow	\$2,150.00
Burton, Melvin	\$550.00
Douglas, Milton	\$1,975.00
Hayes, Drake	\$501.50
Holmes, Randy	\$987.50
Laufer, Sandra	\$1,632.00
Riley, Alyiah	\$640.00
Shackleford, Donald	\$1,358.00
Trent, Darryl	\$787.50

Overtime/Sheriff's Department

Blowe, Skylar	\$231.78
Burr, Brian S.	\$713.12
Clark, Jon-Eric	\$240.66
Davis, Sandra	\$360.18
Hill, Shirley	\$304.88
Hope, Paul	\$295.33
Mills, Jonathan	\$448.69
Parker, John	\$240.42
Rinehard, Kathryne	\$497.55
Schefflien, Harvey E.	\$451.08
Warren, Tammy	\$519.20

Rescue Services

Beasley, Michael	\$1,499.52
Bouchyard, Shaun	\$3,273.60
Brantly, Brian	\$1,203.28
Floyd, tyler	\$269.28
Heller, John	\$419.12
Huffman, Michael	\$1,520.64
Meriwether, Jack	\$3,552.34
Monroe, Aaron	\$1,568.16

Preli, Nick
Wylde, Callie

\$295.68
\$1,243.84

\$51,549.45

Fulltime Payroll - February 2025

Board of Supervisors

Carolyn Billups	\$416.67
Marie Norman	\$416.67
Mark Berry	\$416.67
Lawrence Simpkins	\$416.67
Sherrin Alsop	\$416.67

County Administrator/County Attorney

Vivian Seay	\$18,750.00
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Commissioner of the Revenue

Kelly Lumpkin	\$7,133.84
Brenda Robinson	\$4,313.98
Deputy Commissioner	vacant

Finance

Tina Ammons	\$7,386.07
Resa Wilson	\$3,379.90

Treasurer

Stephanie Sears	\$6,526.85
Mali Klausen	\$3,834.00
Tammy Gibbs	\$3,043.22

Registrar

Diane Klausen	\$6,526.85
Davis, Emma-Wade	\$3,104.08

Clerk of Circuit Court

Hattie Robinson	\$8,315.27
Patricia Reed	\$4,031.60
Vicotria Davis	\$3,367.50

Commonwealth Attorney

Meredith Adkins	\$12,725.79
Makaylah Ambrose	\$4,343.58

Sheriff

Rob Balderson	\$10,182.24
Scott Edleman	\$4,630.00
Brian Coke	\$4,463.33
Ernie Schefflien	\$5,791.43
Paul Hope	\$4,875.00
Christopher Wilkins	\$4,463.33
Mitchell Wilson	\$5,879.58
Phillip Cusick	\$5,321.67
Jonathon Mills	\$4,713.33
John Parker	\$4,630.00
Hickory Burns	\$4,546.67

Moses Edwards	\$4,463.33
Skylar Blowe	\$4,463.33
Barry Radden	\$5,250.00
Jon-Eric Clark	\$4,635.00
Brian Burr	\$5,150.00
Vladimir Rowe	\$4,635.00
Emilee Bashaw	\$4,463.33
Kevin Bowen	\$4,666.67
Nicole Pittman	\$4,713.33
Sandra Davis	\$4,624.99
Tammy Warren	\$3,750.00
Shirley Hill	\$4,403.93
Kathryne Rinehard	\$3,833.33
Alexis Davis	\$3,750.00
Janeisha Ashlock-Moseley	\$3,583.33
Brittney Wash	\$3,583.33
Zachary Carkin	\$3,583.33
Dispatcher	vacant
Vickie Draine	\$4,720.83

Rescue Services

David Lankford	\$6,170.80
Kevin Mounts	\$6,209.52
Josh Schrum	\$4,955.12
Robert Coggsdale	\$5,731.84
Kyle Cohenour	\$3,885.31
Phillip Jewell	\$5,554.24
Gary Breen	\$4,837.48
William Sisson	\$3,772.15
Jacob Hoffmaster	\$4,777.88
Aerrin Ryan	\$4,402.56
Christopher Field	\$4,670.68
Matthew Anton	\$3,885.32
Laura Heller	\$4,637.83
Ava Radden	\$3,885.31
EMT	vacant
Danielle Gray	\$4,637.87
Angelia Hazzard	\$4,274.34
Wesley May	\$4,273.49
David Yeaney	\$4,637.87
EMT	vacant
Joshua Lucas	\$4,001.88
Donald Butler	\$4,273.49
EMT	vacant

Building Inspections

Quentin Mascari	\$6,561.25
Kathy Barrow	\$3,445.90

General Properties

Michael Barrow	\$5,250.75
Blake Lankford	\$2,666.67

Community Programming & Tourism

Erin Lazar	\$5,865.85
Jesse Kelley	\$5,690.75

Zoning/Community Development

Donna Sprouse	\$6,209.15
Josh Rellick	\$4,054.01
	<hr/>
	\$369,854.86

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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	LIABILITIES						
DMV	DMV Stop Fee Payable	DMV STOPS	20241230	12/30/2024	400.00		
					400.00	*	
				TOTAL	400.00		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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	*** Board of Supervisors ***				
BERKLEY GROUP, LLC	Professional Services - Other	BOS RETREAT	K&Q-NPS-1-1	12/18/2024	13,466.45
					13,466.45 *
VIRGINIA ASSOCIATION	Convention & Education	BILLUPS CERTIFICATIO	2502107	1/15/2025	450.00
VIRGINIA ASSOCIATION	Convention & Education	NORMAN CERTIFICATION	2502108	1/15/2025	450.00
					900.00 *
				TOTAL	14,366.45

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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*** County Administrator ***					
WHITMORE CHEVROLET	Automotive/Motor Pool	ROTORS & PAD	61651	10/28/2024	91.18
PORT RICHMOND AUTO PARTS	Automotive/Motor Pool	GMC BATTERY & SUPPLY	482515	1/03/2025	221.49
PORT RICHMOND AUTO PARTS	Automotive/Motor Pool	CORE DEPOSIT	483364	1/16/2025	18.00-
					294.67 *
MIDDLE PENINSULA PLANNING	Seminars - Meals & Lodging	SUPPLIES REIMBURSE	01/16/2025	1/16/2025	52.76
					52.76 *
ELAN CORPORATE PAYMENT SYS	Dues & Association Memberships	BARROW NOTARY	01/15/2025	1/15/2025	45.00
					45.00 *
OFFICE DEPOT	Office Supplies	SUPPLIES	406692136001	1/10/2025	33.21
AMAZON CAPITAL SERVICES	Office Supplies	PLANNER & TRASH CAN	1V3K-DCR9-NKHG	1/17/2025	18.00
SHRED-IT USA, LLC	Office Supplies	SHREDDING ADMIN	8009406587	12/25/2024	83.90
SHRED-IT USA, LLC	Office Supplies	SHREDDING ADMIN	8009707447	1/25/2025	83.90
					219.01 *
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL COMM PROG	01/15/2025	1/15/2025	37.06
ELAN CORPORATE PAYMENT SYS	Vehicle Fuel	FUEL TOURISM	01/15/2025	1/15/2025	35.00
					72.06 *
TOTAL					683.50

VENDOR NAME		CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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ELAN CORPORATE PAYMENT SYS		BACKGROUND CHECKS	BACKGROUND CHECK	01/15/2025	1/15/2025		20.00	
							20.00	*
ELAN CORPORATE PAYMENT SYS		STAFF TRAINING	BARROW NOTARY	01/15/2025	1/15/2025		12.00	
ELAN CORPORATE PAYMENT SYS		STAFF TRAINING	HR MEETING LUNCH	01/15/2025	1/15/2025		34.77	
ELAN CORPORATE PAYMENT SYS		STAFF TRAINING	BARROW NOTARY	01/15/2025	1/15/2025		62.96	
							109.73	*
TRUIST BANK		HR EVENT SUPPLIES	HR HOLIDAY PARTY ITE	01/25/2025	1/25/2025		3,293.38	
ELAN CORPORATE PAYMENT SYS		HR EVENT SUPPLIES	HR HOLIDAY PARTY	01/15/2025	1/15/2025		262.80	
							3,556.18	*
					TOTAL		3,685.91	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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	*** Commissioner of Revenue ***						
PITNEY BOWES	Maintenance Service Contracts	POSTAGE METER LEASE	3320185329	12/30/2024	416.01		
					416.01	*	
TRUIST BANK	Postal Services	PO OX RENEWAL COMM R	01/25/2025	1/25/2025	.00		
TRUIST BANK	Postal Services	PO OX RENEWAL COMM R	01/25/2025	1/25/2025	154.00		
					154.00	*	
LUMPKIN, KELLY N.	Convention & Education	REIMBURSEMENT	01/31/2025	1/31/2025	480.38		
					480.38	*	
				TOTAL	1,050.39		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$
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	*** Finance ***				
OFFICE DEPOT	Office Supplies	SUPPLIES	406692136001	1/10/2025	81.06
OFFICE DEPOT	Office Supplies	SUPPLIES	406762434001	1/10/2025	5.46
					86.52 *
				TOTAL	86.52

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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	*** Treasurer ***						
VGFOA	Dues & Association Memberships	WILSON MEMBERSHIP	300002521	12/23/2024	60.00		
					60.00	*	
OFFICE DEPOT	Office Supplies	DESK SIGN	358415812001	3/25/2024	20.99		
OFFICE DEPOT	Office Supplies	SUPPLIES	406692136001	1/10/2025	81.98		
TRUIST BANK	Office Supplies	CLEANING KIT TREASUR	01/25/2025	1/25/2025	86.45		
SHRED-IT USA, LLC	Office Supplies	SHREDDING TREASURER	8009500933	12/31/2024	55.58		
					245.00	*	
				TOTAL	305.00		

VENDOR NAME				CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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*** Information Technology ***										
ELAN CORPORATE	PAYMENT	SYS		Communications/Phone & Interne	LIBRARY INTERNET	01/15/2025	1/15/2025	119.00		
ELAN CORPORATE	PAYMENT	SYS		Communications/Phone & Interne	COUNTY INTERNET	01/15/2025	1/15/2025	209.00		
								328.00	*	
ELAN CORPORATE	PAYMENT	SYS		Email - Cloud Exchange Service	ADDITONAL EMAIL LIC	01/15/2025	1/15/2025	480.00		
ELAN CORPORATE	PAYMENT	SYS		Email - Cloud Exchange Service	ADDITONAL EMAIL LIC	01/15/2025	1/15/2025	276.00		
								756.00	*	
RICOH USA, INC.				COPIER LEASES	COPIER OVERAGES	9032919394	12/24/2024	835.58		
								835.58	*	
ELAN CORPORATE	PAYMENT	SYS		IT Supplies/Sheriff	HDMI CORD	01/15/2025	1/15/2025	26.20		
								26.20	*	
CONSOCIATE MEDIA, LLC				WEBSITE MAINTENANCE	DEC WEB MAINTENANCE	5892	1/20/2025	425.00		
								425.00	*	
ARCH SCAN				DIGITAL RECORDS RETENTION	DEC STORAGE FEES	2892	12/30/2024	810.00		
								810.00	*	
ELAN CORPORATE	PAYMENT	SYS		BAMBOO/HR SOFTWARE	HR SOFTWARE	01/15/2025	1/15/2025	832.85		
								832.85	*	
TOTAL								4,013.63		

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE	\$\$	PAY	\$\$
				DATE ----			
	*** Electoral Board ***						
HART INTERCIVIC	Maint Service Contract/Voting	MAINTENANCE CONTRACT	INV001899	1/27/2025	1,800.00		
					1,800.00	*	
BEN. FRANKLIN PRINTING CO	Printing & Binding	ENVELOPES	46846	1/29/2025	197.85		
					197.85	*	
B.W. MURRAY & CO. INC.	IT Security Assessment	IT ASSESSMENT	2311	1/20/2025	629.73		
					629.73	*	
HART INTERCIVIC	Election Supplies	VOTING EQUIP SUPPLY	INV001886	1/22/2025	143.13		
					143.13	*	
				TOTAL	2,770.71		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY	\$\$
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	*** Registrar ***					
TRUIST BANK	Postal Services	SHIPPING SCANNER	01/25/2025	1/25/2025	3.46	
					3.46	*
KLAUSEN, DIANE	Mileage - Allowances	MILEAGE REIMBURSE	01/31/2025	1/31/2025	30.80	
					30.80	*
				TOTAL	34.26	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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*** Circuit Court ***							
CHEWNING, CHRISTOPHER	Compensation of Jurors	JUROR PAYMNT	000000009250109	1/09/2025		50.00	
BAILEY, JESSICA L.	Compensation of Jurors	JUROR PAYMNT	000000068250109	1/09/2025		50.00	
BALL, MELISSA V.	Compensation of Jurors	JUROR PAYMNT	000000069250109	1/09/2025		50.00	
CONNORS, VICKIE S.	Compensation of Jurors	JUROR PAYMNT	000000070250109	1/09/2025		50.00	
COOKE, PRISCILLA A.	Compensation of Jurors	JUROR PAYMNT	000000071250109	1/09/2025		50.00	
DESROCHERS, DONNA H.	Compensation of Jurors	JUROR PAYMNT	000000072250109	1/09/2025		50.00	
EDDY, JORDAN S.	Compensation of Jurors	JUROR PAYMNT	000000073250109	1/09/2025		50.00	
FORD, VICTORIA H.	Compensation of Jurors	JUROR PAYMNT	000000074250109	1/09/2025		50.00	
GAILEY, HOLLY Y.	Compensation of Jurors	JUROR PAYMNT	000000075250109	1/09/2025		50.00	
GARBETT, NANCY H.	Compensation of Jurors	JUROR PAYMNT	000000076250109	1/09/2025		50.00	
GREEN, PAMELA R.	Compensation of Jurors	JUROR PAYMNT	000000077250109	1/09/2025		50.00	
HART, GREGORY K.	Compensation of Jurors	JUROR PAYMNT	000000078250109	1/09/2025		50.00	
HARVEY, BEVERLY A.	Compensation of Jurors	JUROR PAYMNT	000000079250109	1/09/2025		50.00	
HARVEY BERKELEY, KELLY D.	Compensation of Jurors	JUROR PAYMNT	000000080250109	1/09/2025		50.00	
HOLZHAUSER, GARDNER L.	Compensation of Jurors	JUROR PAYMNT	000000081250109	1/09/2025		50.00	
JONES SR., RICHARD L.	Compensation of Jurors	JUROR PAYMNT	000000082250109	1/09/2025		50.00	
LONGEST, RICHARD B.	Compensation of Jurors	JUROR PAYMNT	000000083250109	1/09/2025		50.00	
MARTER, GARY W.	Compensation of Jurors	JUROR PAYMNT	000000084250109	1/09/2025		50.00	
PATTERSON II, JOSEPH A.	Compensation of Jurors	JUROR PAYMNT	000000085250109	1/09/2025		50.00	
QUEZADA, AMY M.	Compensation of Jurors	JUROR PAYMNT	000000086250109	1/09/2025		50.00	
SCHOOLS, KEVIN M.	Compensation of Jurors	JUROR PAYMNT	000000087250109	1/09/2025		50.00	
SMITH, DESTINY R.	Compensation of Jurors	JUROR PAYMNT	000000088250109	1/09/2025		50.00	
WALKER, MICHAEL E.	Compensation of Jurors	JUROR PAYMNT	000000089250109	1/09/2025		50.00	
WALTON, DURWOOD L.	Compensation of Jurors	JUROR PAYMNT	000000090250109	1/09/2025		50.00	
WEBER, DONALD A.	Compensation of Jurors	JUROR PAYMNT	000000091250109	1/09/2025		50.00	
						1,250.00	*
TRUIST BANK	Juror Lunches	JURY TRIAL SUPPLIES	01/25/2025	1/25/2025		121.29	
ELAN CORPORATE PAYMENT SYS	Juror Lunches	JUROR LUNCHES	01/15/2025	1/15/2025		122.97	
						244.26	*
TOTAL						1,494.26	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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NEW KENT COUNTY	*** 9th Dist Circuit Court *** Purchased Services	CIR CRT UNIT EXP	4702	12/31/2024	5,793.83		
				TOTAL	5,793.83	*	
					5,793.83		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
	*** General District Court ***					
PITNEY BOWES	Lease/Rent of Equipment	POSTAGE METER LEASE	3320222055	1/10/2025	158.43	
					158.43	*
AMAZON CAPITAL SERVICES	Furniture & Fixtures	ZONING BOOKS & MOUNT	164P-KH6P-D4RJ	1/16/2025	44.69	
					44.69	*
OSBORNE, J. TERRY	Court Appointed Attorney	GT2400261500	9524450	1/09/2025	315.00	
DUSEWICZ & SOBERICK	Court Appointed Attorney	GT2400271000	9465794	1/28/2025	270.00	
					585.00	*
				TOTAL	788.12	

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE	PAY	PAY
				DATE ----		
KING WILLIAM COUNTY	CSU Operating /VJCCCA	FY25 VJCCCA	01/21/2025	1/21/2025	7,500.00	
					7,500.00	*
				TOTAL	7,500.00	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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	*** Clerk of Circuit Court ***				
ELAVON	Telecommunications	DEC MERCHANT FEES	CA4366101541	12/31/2024	24.99
ELAVON	Telecommunications	DEC MERHCANT FEES	CA4366101767	12/31/2024	57.70
					82.69 *
REED, PATRICIA	Mileage	MILEAGE REIMBURSE	01/31/2025	1/31/2025	71.40
THOMAS, VICTORIA N.	Mileage	MILEAGE REIMBURSE	01/31/2025	1/31/2025	71.40
					142.80 *
ROBINSON, HATTIE	Convention & Education	REIMBURSEMENT	01/31/2025	1/31/2025	40.00
					40.00 *
ROBINSON, HATTIE	Dues & Association Memberships	REIMBURSEMENT	01/31/2025	1/31/2025	30.00
					30.00 *
SHRED-IT USA, LLC	Office Supplies	SHREDDING CIR CRT	8009487483	12/31/2024	95.64
ROBINSON, HATTIE	Office Supplies	REIMBURSEMENT	01/31/2025	1/31/2025	18.93
					114.57 *
				TOTAL	410.06

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
	*** Sheriff ***					
SHRED-IT USA, LLC	Maintenance Service Contracts	SHREDDING SHERIFFS	8009595247	1/18/2025	126.59	
					126.59	*
RRCJA	Dues - Rapp Criminal Justice A	ONLINE TRAINING MEM	FY25P118	1/08/2025	405.00	
					405.00	*
ELAN CORPORATE PAYMENT SYS	Postal Services	MAIL UNIFORM PATCHES	01/15/2025	1/15/2025	11.20	
ELAN CORPORATE PAYMENT SYS	Postal Services	MAIL DRONE CHARGERS	01/15/2025	1/15/2025	22.65	
					33.85	*
VERIZON WIRELESS	Telecommunications	WIRELESS DEVICES	6103985426	1/19/2025	1,042.73	
					1,042.73	*
ELAN CORPORATE PAYMENT SYS	Meals & Lodging	RADDEN CONFERENCE ST	01/15/2025	1/15/2025	520.98	
					520.98	*
ELAN CORPORATE PAYMENT SYS	Dues & Association Membership	MEMBERSHIP	01/15/2025	1/15/2025	44.00	
ELAN CORPORATE PAYMENT SYS	Dues & Association Membership	MEMBERSHIP	01/15/2025	1/15/2025	59.95	
					103.95	*
TIG'S AUTOMOTIVE REFINISH	Vehicle Maintenance & Repair	2020 FORD REPAIRS	15070	1/17/2025	3,693.40	
					3,693.40	*
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-1034866	1/02/2025	2,653.22	
MANSFIELD OIL COMPANY	Vehicle & Equipment Fuel	FUEL	SQLCD-1039487	1/17/2025	2,710.32	
					5,363.54	*
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	WIPER BLADES	482541	1/03/2025	36.79	
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	WIPER BLADES BULK	483260	1/15/2025	917.30	
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	HEADLIGHT	483464	1/17/2025	34.72	
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	DEXCOOL	483745	1/22/2025	10.99	
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	BLOWER MOTOR	483805	1/23/2025	100.99	
PORT RICHMOND AUTO PARTS	Vehicle & Equipment Supplies	DEXCOOL COOLANT	483919	1/24/2025	8.49	
SEREDNI TIRE & AUTO CENTE	Vehicle & Equipment Supplies	TIRES ALL CARS	18689	12/30/2024	4,378.00	
SEREDNI TIRE & AUTO CENTE	Vehicle & Equipment Supplies	06 GMC SAVANA TIRES	18994	1/21/2025	548.00	
					6,035.28	*
GALL'S LLC	Police Supplies	FLASHLIGHT SHERIFFS	030195639	1/17/2025	195.94	
					195.94	*
GALL'S LLC	Uniforms & Wearing Apparel	BOWEN SHIRTS	030106706	1/08/2025	102.23	
GALL'S LLC	Uniforms & Wearing Apparel	BOWEN POLO SHIRTS	030175226	1/15/2025	110.76	
MUNICIPAL EMERGENCY SERVIC	Uniforms & Wearing Apparel	UNIFORM SHOES	IN2177622	12/30/2024	84.50	
MUNICIPAL EMERGENCY SERVIC	Uniforms & Wearing Apparel	UNIFORM	IN2188518	1/21/2025	376.71	
SPORTS SHACK	Uniforms & Wearing Apparel	EMBROIDER ITEMS	1431	12/20/2024	143.00	
SPORTS SHACK	Uniforms & Wearing Apparel	EMBROIDER SHIRTS	1434	1/10/2025	22.00	
					839.20	*
ELAN CORPORATE PAYMENT SYS	Furniture & Fixtures	2- PACK CURTAINS	01/15/2025	1/15/2025	73.63	
ELAN CORPORATE PAYMENT SYS	Furniture & Fixtures	CURTAINS AND RODS	01/15/2025	1/15/2025	249.43	
					323.06	*
VIRGINIA LAW ENFORCEMENT	Accreditation	2024 DUES	01/08/2025	1/08/2025	100.00	
					100.00	*
LABORATORY CORPORATION	Payment for Medical Expenses	NEW HIRE & RANDOM	82304279	12/28/2024	315.00	
					315.00	*
				TOTAL	19,098.52	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$
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AT&T	*** E911 *** E911 PHONE LINES	E911 PHONE	0485929908	1/16/2025	3,429.25
					3,429.25 *
				TOTAL	3,429.25

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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AIR-CARE, INC.	Fire Program Funds	MASK FIT TEST	26569	1/23/2025	39.00
					39.00 *
				TOTAL	39.00

VENDOR NAME				CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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*** Rescue Services ***										
ELAN CORPORATE	PAYMENT	SYS	Training		COHENOUR TEXTBOOKS	01/15/2025	1/15/2025	405.57		
ELAN CORPORATE	PAYMENT	SYS	Training		WILLAFORD CONFERENCE	01/15/2025	1/15/2025	325.00		
ELAN CORPORATE	PAYMENT	SYS	Training		L. HELLER CONFERENCE	01/15/2025	1/15/2025	375.00		
ELAN CORPORATE	PAYMENT	SYS	Training		D. BUTLER CONFERENCE	01/15/2025	1/15/2025	375.00		
ELAN CORPORATE	PAYMENT	SYS	Training		D. GRAY CONFERENCE	01/15/2025	1/15/2025	375.00		
ELAN CORPORATE	PAYMENT	SYS	Training		W. MAY CONFERENCE	01/15/2025	1/15/2025	375.00		
ELAN CORPORATE	PAYMENT	SYS	Training		TRAINER CONFIRMATION	01/15/2025	1/15/2025	170.00		
ELAN CORPORATE	PAYMENT	SYS	Training		INSTRUCTOR DEVELOP C	01/15/2025	1/15/2025	42.00		
ELAN CORPORATE	PAYMENT	SYS	Training		INSTRUCTOR DEVELOP C	01/15/2025	1/15/2025	42.00		
								2,484.57	*	
ELAN CORPORATE	PAYMENT	SYS	Office Supplies		BOXES FOR MAILING	01/15/2025	1/15/2025	3.32		
								3.32	*	
PORT RICHMOND AUTO PARTS			Vehicle Maintenance		OIL AND FILTER	484032	1/27/2025	34.39		
MANSFIELD OIL COMPANY			Vehicle Maintenance		FUEL	SQLCD-1039598	1/17/2025	1,282.55		
								1,316.94	*	
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	10.02		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	51.83		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	30.00		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	43.29		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	23.00		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	23.00		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	16.00		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	16.00		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	14.00		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	17.00		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	87.69		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	31.19		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	58.09		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	32.33		
ELAN CORPORATE	PAYMENT	SYS	Vehicle Fuel		FUEL	01/15/2025	1/15/2025	86.59		
								540.03	*	
SPUR NAME TAPES			Uniforms		NAME TAPES	162666	1/22/2025	44.50		
								44.50	*	
ZOLL MEDICAL CORPORATION			Equipment		PREVENTIVE MAINTENAN	90108131	1/06/2025	2,720.00		
								2,720.00	*	
COTIVITI			NNPDC Ambulance Billing Fee		REFUND OVERPAYMENT	11/09/2024	11/09/2024	793.10		
								793.10	*	
TOTAL								7,902.46		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE		DATE	\$\$	PAY	\$\$
	*** Radio Communications ***								
RAPPAHANNOCK ELECTRIC	Electrical Services	244 LAKE POND ROAD	114292001 1/25		1/14/2025		289.78		
RAPPAHANNOCK ELECTRIC	Electrical Services	490 CANTERBURY ROAD	114292002 1/25		1/17/2025		286.88		
RAPPAHANNOCK ELECTRIC	Electrical Services	8786 NEWTOWN ROAD	114292003 1/25		1/15/2025		415.08		
							991.74	*	
ELAN CORPORATE PAYMENT SYS	Radio Equipment	RADIO CABLE	01/15/2025		1/15/2025		191.53		
							191.53	*	
AMERICAN TOWER CORP.	Tower Rent - Courthouse Site	TOWER RENT	4800366		12/30/2024		5,477.53		
							5,477.53	*	
JAMES RIVER AIR	Maint Contract - Shelter HVAC	MAINTENANCE CONTRACT	C291312		12/01/2024		616.00		
							616.00	*	
SBA TOWERS, INC.	Tower Rent - Shackelfords Site	TOWER RENT	IN30631577		2/01/2025		7,972.03		
							7,972.03	*	
SPECTRASITE	Tower Rent - Canterbury Site	TOWER RENT	4786923		12/30/2024		6,020.76		
							6,020.76	*	
AMERICAN TOWER CORP.	Tower Rent - Newtown Site	TOWER RENT	4800366		12/30/2024		5,912.96		
							5,912.96	*	
					TOTAL		27,182.55		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
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*** Building Inspections ***						
ELAN CORPORATE PAYMENT SYS	2% Surcharge	2% LEVY FEES	01/15/2025	1/15/2025		.00
ELAN CORPORATE PAYMENT SYS	2% Surcharge	2% LEVY FEES	01/15/2025	1/15/2025		151.74
						151.74 *
OFFICE DEPOT	Office Supplies	SUPPLIES	406692136001	1/10/2025		183.95
						183.95 *
				TOTAL		335.69

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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	*** Animal Control ***				
VERIZON WIRELESS	Telecommunications	WIRELESS DEVICES	6103985426	1/19/2025	80.02
					80.02 *
ANIMAL CARE EQUIP. (ACES)	Animal Capture Supplies	EZ NABBER	131011	1/09/2025	194.00
BARBOUR PRINTING SERVICES	Animal Capture Supplies	WARNING FORMS	2318-24	12/30/2024	290.00
					484.00 *
WITMER PUBLIC SAFETY	Uniforms & Wearing Apparel	UNIFORM JACKET	INV608148	1/09/2025	314.00
					314.00 *
				TOTAL	878.02

VENDOR NAME				CHARGE TO		DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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				*** Emergency Services ***							
ELAN CORPORATE PAYMENT SYS				Communication Equipment		INTERNET	01/15/2025	1/15/2025	250.00		
									250.00	*	
ELAN CORPORATE PAYMENT SYS				Emergency Event - General Supp		FOOD FOR SNOW STORM	01/15/2025	1/15/2025	29.15		
ELAN CORPORATE PAYMENT SYS				Emergency Event - General Supp		FOOD DURING SNOW STO	01/15/2025	1/15/2025	14.96		
									44.11	*	
								TOTAL	294.11		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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*** Refuse Control/VPPSA ***							
VIRGINIA PENINSULA PUBLIC	Vehicle Maintenance Facility	FY25 3RD QTR MB FUND	31989	1/03/2025	12,099.00		
					12,099.00	*	
VIRGINIA PENINSULA PUBLIC	Administrative Services	FY25 3RD QTR ADMIN	31999	1/03/2025	2,750.00		
VIRGINIA PENINSULA PUBLIC	Administrative Services	FY25 3RD QTR LANDFIL	32014	1/03/2025	807.31		
					3,557.31	*	
VIRGINIA PENINSULA PUBLIC	Transfer System Operations	FY25 3RD QTR TRANS	32008	1/03/2025	60,812.50		
					60,812.50	*	
VIRGINIA PENINSULA PUBLIC	Convenience Center Operations	FY25 3RD QTR CONVIEN	32018	1/03/2025	100,156.50		
					100,156.50	*	
VIRGINIA PENINSULA PUBLIC	MP Household Chemical Collecti	FY25 3RD QTR HHC COL	32029	1/03/2025	400.00		
					400.00	*	
TOTAL					177,025.31		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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*** General Properties ***							
JAMES RIVER AIR	Repairs & Maintenance	REPLACE MINI SPLIT	J64065	1/17/2025	5,751.00		
JAMES RIVER AIR	Repairs & Maintenance	ADMIN BLDG REPAIRS	S377300	1/16/2025	720.50		
MASTER ELECTRICAL SERVICES	Repairs & Maintenance	GEN DIST TV OUTLET	J006866	1/12/2025	1,953.00		
WIGGINS CONTRACTING/ HOME	Repairs & Maintenance	PARTITION WALL	100	1/21/2025	5,200.00		
					13,624.50	*	
DOMINION ENERGY VIRGINIA	Electrical Services	EMS VEHICLES PARKING	210015536597JA5	1/08/2025	126.04		
DOMINION ENERGY VIRGINIA	Electrical Services	5-B	8305983002 1/25	1/21/2025	214.16		
					340.20	*	
WORLD FUEL SERVICES, INC	Heating Services	HEATING OIL ADMIN	3049108-41525	1/02/2025	2,736.91		
					2,736.91	*	
OFFICE DEPOT	Janitorial Supplies	SUPPLIES	406692136001	1/10/2025	75.37		
THE HOME DEPOT PRO	Janitorial Supplies	SUPPLIES	844525949	1/10/2025	140.37		
THE HOME DEPOT PRO	Janitorial Supplies	SUPPLIES	844772558	1/13/2025	363.65		
HORNS MIDDLESEX ACE HARDWA	Janitorial Supplies	HUB 33 SUPPLIES	57653/2	1/15/2025	72.96		
					652.35	*	
GFL ENVIROMENTAL	Dumpster Service - Courthouse	DUMPSTER ADMIN	KA0002466144	1/15/2025	326.35		
					326.35	*	
HORNS MIDDLESEX ACE HARDWA	Building Supplies	SUPPLIES	57768/2	1/21/2025	21.56		
					21.56	*	
JAMES RIVER AIR	HVAC System - Admin Building	MAINTENANCE CONTRACT	C291312	12/01/2024	3,126.00		
					3,126.00	*	
ELAN CORPORATE PAYMENT SYS	Grounds Supplies	ICE MELT	01/15/2025	1/15/2025	289.31		
					289.31	*	
ELAN CORPORATE PAYMENT SYS	Water Fountain/Circuit Court	BOTTLED WATER	01/15/2025	1/15/2025	40.35		
					40.35	*	
TOTAL					21,157.53		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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	*** Marriott School Facility ***						
AMAZON CAPITAL SERVICES	Repairs & Maintenance	ENTRANCE FLOOR MATS	1WQG-QHWW-PX69	1/21/2025	142.20		
					142.20	*	
DOMINION ENERGY VIRGINIA	Electrical Service	MARRIOTT	4314102924 1/25	1/21/2025	203.36		
					203.36	*	
GFL ENVIROMENTAL	Dumpster Service	DUMPSTER MARRIOTT	KA0002504422	1/15/2025	190.43		
					190.43	*	
JAMES RIVER AIR	Maint. Contract - HVAC	MAINTENANCE CONTRACT	C291312	12/01/2024	521.00		
					521.00	*	
TOTAL						1,056.99	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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	*** Station 8/Shacklefords ***						
THE EI GROUP, INC.	Maintenance	STA 8 MOLD TESTING	0120732	12/06/2024	1,930.00		
ELAN CORPORATE PAYMENT SYS	Maintenance	STA 8 MAINTENANCE	01/15/2025	1/15/2025	86.23		
					2,016.23	*	
ELAN CORPORATE PAYMENT SYS	Telecommunications	STATION 8 INTERNET	01/15/2025	1/15/2025	71.50		
					71.50	*	
ELAN CORPORATE PAYMENT SYS	Facility Supplies	STA 8 MATS	01/15/2025	1/15/2025	28.57		
ELAN CORPORATE PAYMENT SYS	Facility Supplies	STA 8 MATS RETURN	01/15/2025	1/15/2025	6.66-		
					21.91	*	
GFL ENVIROMENTAL	Dumpster Service	DUMPSTER STA 8	KA0002477112	1/15/2025	302.70		
					302.70	*	
TOTAL					2,412.34		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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*** Station 2/Marriott School ***							
AMAZON CAPITAL SERVICES	MAINTENANCE	ENTRANCE FLOOR MATS	1WQG-QHWW-PX69	1/21/2025		142.20	
ELAN CORPORATE PAYMENT SYS	MAINTENANCE	STA 2 MAINTENANCE	01/15/2025	1/15/2025		15.32	
						157.52	*
DOMINION ENERGY VIRGINIA	ELECTRICAL SERVICE	STATION 2 MARRIOTT	7823700310 1/25	1/21/2025		531.81	
						531.81	*
ELAN CORPORATE PAYMENT SYS	FACILITY SUPPLIES	STATION 2 MATS	01/15/2025	1/15/2025		66.36	
						66.36	*
GFL ENVIROMENTAL	DUMPSTER SERVICE	DUMPSTER MARRIOTT	KA0002504422	1/15/2025		190.44	
						190.44	*
TOTAL						946.13	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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RICOH USA, INC.	COPIER LEASE - MPPDC	HUB 33 COPIERS	40084287	12/30/2024	508.05		508.05 *
RICOH USA, INC.	COPIER LEASE - SUITE 200	HUB 33 COPIERS	40084287	12/30/2024	102.85		102.85 *
				TOTAL	610.90		

2/04/2025
AP375
FUND # - 100

FROM DATE- 2/10/2025
TO DATE- 2/10/2025

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 051200 *** Local Health Department ***

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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KING & QUEEN COUNTY	*** Local Health Department *** Payment to State Health Depart	2ND QTR BILL FY 25	01/27/2025	1/27/2025	23,869.50		
					23,869.50		*
				TOTAL	23,869.50		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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THRIVE VIRGINIA	Thrive Virginia	FY25 CONTRIBUTION	01/30/2025	1/30/2025	5,000.00		
					5,000.00	*	
				TOTAL	5,000.00		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
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*** COMMUNITY PROGRAMMING ***						
AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	LIBRARY BOOKS & ITEM	1DJJ-F9LN-LV4M	1/21/2025	103.98	
ELAN CORPORATE PAYMENT SYS	PROGRAM SUPPLIES	COMM PROG SUPPLIES	01/15/2025	1/15/2025	66.12	
ELAN CORPORATE PAYMENT SYS	PROGRAM SUPPLIES	COMM PROG SUPPLIES	01/15/2025	1/15/2025	6.42	
					176.52	*
TOTAL					176.52	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
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TREASURER OF VIRGINIA GFL ENVIROMENTAL	*** Mattaponi Pier ***				
	Operating Expenses	FISHING PIER LICENSE	01/14/2025	1/15/2025	715.00
	Operating Expenses	DUMPSTER PIER	KA0002472628	1/15/2025	302.07
					1,017.07 *
				TOTAL	1,017.07

VENDOR NAME		CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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*** Public Library ***								
JAMES RIVER AIR		Repairs & Maintennance	MAINTENANCE CONTRACT	C291312	12/01/2024		474.00	
DOMINION LOCK & SECURITY		Repairs & Maintennance	LOCK REPAIR	240913-012	1/23/2025		110.51	
							584.51	*
ELAN CORPORATE PAYMENT SYS		ADVERTISING/PUBLIC RELATIONS	AARP TAXES LIBRRY AD	01/15/2025	1/15/2025		400.00	
							400.00	*
DOMINION ENERGY VIRGINIA		Electrical Services	LIBRARY	2571861216 1/25	1/21/2025		321.17	
DOMINION ENERGY VIRGINIA		Electrical Services	LIBRARY	2967503158 1/25	1/21/2025		846.22	
							1,167.39	*
ELAN CORPORATE PAYMENT SYS		CONVENTION & EDUCATION	LAZAR NOTARY	01/15/2025	1/15/2025		45.00	
							45.00	*
ELAN CORPORATE PAYMENT SYS		MISCELLANEOUS	ICE MELT & SCOOP LIB	01/15/2025	1/15/2025		69.03	
							69.03	*
AMAZON CAPITAL SERVICES		OFFICE SUPPLIES	BOOKS AND SUPPLIES	143Q-Q3V1-W4Y4	1/14/2025		36.28	
							36.28	*
THE HOME DEPOT PRO		CUSTODIAL SUPPLIES	SUPPLIES	844772558	1/13/2025		56.62	
ELAN CORPORATE PAYMENT SYS		CUSTODIAL SUPPLIES	LIBRARY CLEANING SUP	01/15/2025	1/15/2025		47.95	
							104.57	*
AMAZON CAPITAL SERVICES		LIBRARY SUPPLIES	BOOKS AND SUPPLIES	1M6N-FVHJ-KNQN	1/21/2025		33.96	
AMAZON CAPITAL SERVICES		LIBRARY SUPPLIES	BOOKS AND SUPPLIES	1WWT-H6JL-7MPV	1/23/2025		1,021.56	
							1,055.52	*
AMAZON CAPITAL SERVICES		RPR/RPLC COMPUTER EQUIPMENT	LIBRARY BOOKS & ITEM	1DJJ-F9LN-LV4M	1/21/2025		522.49	
							522.49	*
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	1CXG-HFC4-F7KW	1/20/2025		139.46	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS & ITEM	1DJJ-F9LN-LV4M	1/21/2025		20.11	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	1HYH-M94R-YKTT	1/14/2025		.05-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	1HYH-M94R-YKVQ	1/14/2025		.15-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	1HYH-M94R-YKWN	1/14/2025		.16-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	BOOKS AND SUPPLIES	1M6N-FVHJ-KNQN	1/21/2025		251.62	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	1VJF-X946-YK9P	1/14/2025		.82-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	BOOKS AND SUPPLIES	1WWT-H6JL-7MPV	1/23/2025		135.29	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	1W7W-17VM-XPJ1	1/14/2025		.13-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	11GF-6R14-XRL4	1/14/2025		.16-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	11JD-DVN9-XH7C	1/14/2025		.16-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	11NF-WG74-YPJC	1/14/2025		.15-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	11NY-JLPM-XM3T	1/14/2025		.05-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	LIBRARY BOOK	137X-Y9W6-TMJK	1/14/2025		15.91	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	14F1-X3X9-YPNF	1/14/2025		1.67-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	BOOKS AND SUPPLIES	143Q-Q3V1-W4Y4	1/14/2025		459.03	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	16LK-TQMD-Y374	1/14/2025		.55-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	16Q9-Q4KR-7YQ6	1/20/2025		.28-	
AMAZON CAPITAL SERVICES		BOOKS/LIBRARY COLLECTION	CREDIT MEMO	177R-N6J7-V3GR	1/14/2025		.16-	
INGRAM LIBRARY SERVICES		BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85731748	1/02/2025		35.43	
INGRAM LIBRARY SERVICES		BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85731749	1/02/2025		97.28	
INGRAM LIBRARY SERVICES		BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85731750	1/02/2025		121.61	
INGRAM LIBRARY SERVICES		BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85854477	1/08/2025		18.08	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
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INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85854478	1/08/2025	365.56	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85941895	1/13/2025	7.46	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85941896	1/13/2025	10.03	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85941897	1/13/2025	23.40	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85941898	1/13/2025	43.62	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85941899	1/13/2025	14.37	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85941900	1/13/2025	138.91	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85955573	1/13/2025	14.78	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85955574	1/13/2025	15.60	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	85955575	1/13/2025	249.84	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	86134660	1/21/2025	17.52	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	86134661	1/21/2025	15.53	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	86134662	1/21/2025	31.36	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	86134663	1/21/2025	6.66	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	86134664	1/21/2025	28.01	
INGRAM LIBRARY SERVICES	BOOKS/LIBRARY COLLECTION	LIBRARY BOOKS	86134665	1/21/2025	511.86	
					2,783.84	*
CONSOCIATE MEDIA, LLC	Website Maintenance	DEC WEB MAINTENANCE	5892	1/20/2025	425.00	
					425.00	*
RICOH USA, INC.	COPIER LEASE	COPIER LEASE	40097677	1/17/2025	92.28	
RICOH USA, INC.	COPIER LEASE	COPIER OVERAGES	9032919394	12/24/2024	19.55	
RICOH USA, INC.	COPIER LEASE	COPIER OVERAGES	9032961572	1/24/2025	18.02	
					129.85	*
				TOTAL	7,323.48	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
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	*** Planning Commission ***					
OFFICE DEPOT	Office Supplies	WALL SIGN	360548784001	3/22/2024	14.99	
OFFICE DEPOT	Office Supplies	SUPPLIES	406692136001	1/10/2025	10.25	
AMAZON CAPITAL SERVICES	Office Supplies	ZONING BOOKS & MOUNT	164P-KH6P-D4RJ	1/16/2025	184.54	
					209.78	*
				TOTAL	209.78	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
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	*** Economic Development ***						
ELAN CORPORATE PAYMENT SYS	Postage	POSCARD STAMPS	01/15/2025	1/15/2025		224.00	
						224.00	*
				TOTAL		224.00	

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AP375	TO DATE- 2/10/2025	KING & QUEEN	
FUND # - 100		DEPT # - 081201 *** Tourism Development ***	

2/04/2025
AP375
FUND # - 100

FROM DATE- 2/10/2025
TO DATE- 2/10/2025

ACCOUNTS PAYABLE LIST
KING & QUEEN
DEPT # - 081401 *** Board of Zoning Appeals ***

PAGE 40

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
-----	-----	-----	-----	----	-----	-----
OFFICE DEPOT	*** Board of Zoning Appeals *** Office Supplies	SUPPLIES	406692136001	1/10/2025	10.25	
					10.25	*
					TOTAL	10.25

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	DATE	\$\$	PAY	\$\$
-----	-----	-----	-----		----			-----
	*** Zoning Administrator ***							
RELICK, JOSHUA	Convention & Education	EXAM REIMBURSEMENT	01/29/2025		1/29/2025	102.00		
						102.00	*	
OFFICE DEPOT	Office Supplies	SUPPLIES	406692136001		1/10/2025	10.25		
						10.25	*	
A. MORTON THOMAS & ASSOCIA	AMT/SOLAR FARM REVIEWS	SOLAR PROJECT REVIEW	405104		1/29/2025	4,665.00		
						4,665.00	*	
					TOTAL	4,777.25		

VENDOR NAME				CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	DATE	\$\$	PAY	\$\$
-----				-----	-----	-----		----			-----
				*** ECONOMIC DEV. AUTHOURITY ***							
OFFICE DEPOT				Office Supplies	SUPPLIES	406692136001		1/10/2025		10.24	
ELAN CORPORATE PAYMENT SYS				Office Supplies	CUPS FOR BUSINESS AP	01/15/2025		1/15/2025		398.79	
ELAN CORPORATE PAYMENT SYS				Office Supplies	EDA BUSINESS CARDS	01/15/2025		1/15/2025		23.15	
										432.18	*
								TOTAL		432.18	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
TREASURER, VA TECH MINX, TURNER	*** Cooperative Extension Prog. ***					
	Purchase of Services - VPI	FY25 2ND QTR	202502	1/22/2025	9,912.79	
	Purchase of Services - VPI	CONVENTION REIMBURSE	01/18/2025	1/18/2025	1,639.87	
					11,552.66	*
				TOTAL	11,552.66	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
-----	-----	-----	-----	----	-----	-----
*** Contingency Fund ***						
TRUIST BANK	Miscellaneous Contingencies	FINANCE CHARGE	01/25/2025	1/25/2025	73.80	
AMAZON CAPITAL SERVICES	Miscellaneous Contingencies	PLANNER & TRASH CAN	1V3K-DCR9-NKHG	1/17/2025	74.99	
ELAN CORPORATE PAYMENT SYS	Miscellaneous Contingencies	BREAKROOM REFRIGERAT	01/15/2025	1/15/2025	866.57	
ELAN CORPORATE PAYMENT SYS	Miscellaneous Contingencies	BREAKROOM REFRIGERAT	01/15/2025	1/15/2025	13.80	
ELAN CORPORATE PAYMENT SYS	Miscellaneous Contingencies	BREAKROOM REFRIGERAT	01/15/2025	1/15/2025	718.89-	
					310.27	*
TOTAL					310.27	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE	PAY	
				DATE		
-----	-----	-----	-----	----	-----	-----
*** Expenditure Refunds ***						
A. MORTON THOMAS & ASSOCIA	Strata/Solar Farm	SOLAR PROJECT REVIEW	405104	1/29/2025	2,259.00	
					2,259.00	*
					TOTAL	2,259.00
					FUND TOTAL	363,065.81

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
-----	-----	-----	-----	----	-----		-----
KING & QUEEN COUNTY	CSA Admin Coordinator Expenses	CSA COORDINATOR SAL	01/14/2025	1/14/2025	19,552.00		
					19,552.00		*
				TOTAL	19,552.00		
				FUND TOTAL	19,552.00		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$ PAY \$\$
-----	-----	-----	-----	----	-----
MUNICIPAL EMERGENCY SERVIC	UNIFORMS COURT SECURITY	UNIFORM SHOES	IN2177622	12/30/2024	84.50
MUNICIPAL EMERGENCY SERVIC	UNIFORMS COURT SECURITY	UNIFORM	IN2188518	1/21/2025	257.13
MUNICIPAL EMERGENCY SERVIC	UNIFORMS COURT SECURITY	UNIFORM JACKET	IN2191595	1/27/2025	328.50
					670.13 *
GARRETT ELECTRONICS, INC	COURT SECURITY EQUIPMENT	METAL DETECTOR	383486	1/14/2025	4,803.61
					4,803.61 *
				TOTAL	5,473.74
				FUND TOTAL	5,473.74

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	\$\$	PAY	\$\$
-----	-----	-----	-----	----	-----		-----
SHEEHY FORD LINCOLN	Sheriff's Dept. Vehicles	23 FORD EXPLORER	191777	1/30/2025	28,150.00		
					28,150.00	*	
ELAN CORPORATE PAYMENT SYS	Telework Center	REFRIGERATOR HUB 33	01/15/2025	1/15/2025	1,227.00		
ELAN CORPORATE PAYMENT SYS	Telework Center	AV AT HUB 33	01/15/2025	1/15/2025	31,198.94		
					32,425.94	*	
ELAN CORPORATE PAYMENT SYS	County Vehicles	EQUINOX TAGS	01/15/2025	1/15/2025	5.00		
					5.00	*	
				TOTAL	60,580.94		
				FUND TOTAL	60,580.94		
				TOTAL DUE	448,672.49		

Approved at meeting of _____ on _____.

Signed _____
Title _____ Date _____

FY2025 November 2024 School Fund Revenue

REVENUE DETAIL:			
School Operating (Fund 231)	11/15/2024	11/30/2024	Total
Miscellaneous/Local:			
Refunds			\$0.00
Erate			\$0.00
Insurance Adjustments			\$0.00 3-231-18990-0010
Sale of Buses			\$0.00
Sale of Equipment			\$0.00
Tuition - Day School			\$0.00 3-231-16120-0001
Donations			\$0.00
Other Funds	\$1,140.00	\$1,140.00	\$2,280.00 3-231-18990-0012
Student Fees			\$0.00 3-231-18990-0014
Local/Miscellaneous	\$1,140.00	\$1,140.00	\$2,280.00
State			
Grants:			
Homebound/Special Education			\$0.00 3-231-24020-0046
At-Risk 4-Year Olds (Pre-School Initiative)			\$0.00 3-231-24020-0081
COVID-19 Public Health Workforce			\$0.00
HVAC ARP-CSLFRF			\$0.00
ARPA Pandemic Bonus			\$0.00 3-231-21010-0027
			\$0.00
Subtotal - State Grants	\$0.00	\$0.00	\$0.00
Non-Grants:			
At-Risk	\$50,367.82	\$50,367.83	\$100,735.65 3-231-24020-0065
Basic State Aid	\$140,509.16	\$140,509.17	\$281,018.33 3-231-24020-0002
ISAEF			\$0.00 3-231-24020-0003
Compensation Supplements	\$5,988.61	\$5,988.61	\$11,977.22 3-231-24020-0011
Early Reading Intervention			\$0.00 3-231-24020-0028
English as a Second Language-SOQ	\$513.92	\$513.91	\$1,027.83 3-231-24030-0009
Foster Care			\$0.00 3-231-24020-0059
Gifted Education	\$1,172.96	\$1,172.96	\$2,345.92 3-231-24020-0007
Group Life	\$499.96	\$499.96	\$999.92 3-231-24020-0041
Instructional Retirement	\$17,402.16	\$17,402.17	\$34,804.33 3-231-24020-0023
Instructional Social Security	\$8,095.38	\$8,095.37	\$16,190.75 3-231-24020-0021
K-3 Class-Size Reduction			\$0.00 3-231-24020-0075
Lottery Per Pupil			\$0.00 3-231-24020-0033
Infrastructure & Operations Per Pupil			\$0.00 3-231-24020-0086
Mentor Teachers			\$0.00 3-231-24020-0091
Industry Certification			\$0.00 3-231-24030-0049
Remediation, Prevention, Intervention			\$0.00 3-231-24020-0008
Project Graduation			\$0.00 3-231-24040-0045
Early Reading Specialist Initiative	\$2,227.13	\$2,227.13	\$4,454.26 3-231-24050-0020
Remedial Summer School			\$0.00 3-231-24020-0004
SOL Algebra			\$0.00 3-231-24040-0005
Positive Behavioral Intervention			
Special Education	\$27,305.04	\$27,305.04	\$54,610.08 3-231-24020-0012
State Sales Tax	\$44,035.41	\$44,035.41	\$88,070.82 3-231-24030-0008
Technology			\$0.00 3-231-24020-0088
Textbook-funded by Lottery/SOQ	\$3,079.34	\$3,079.33	\$6,158.67 3-231-24020-0014
CTE Certification funds			\$0.00 3-231-24030-0049
Vocational Education	\$3,999.62	\$3,999.63	\$7,999.25 3-231-24020-0017
Vocational Education (CAT)			\$0.00 3-231-24020-0052
Enrollment Loss			\$0.00 3-231-24020-0010
Medicaid			\$0.00 3-231-33099-0005
Regional Special Education			\$0.00 3-231-24020-0038
Vision Screenings Grant			3-231-24080-0016
Grow Your Own Teacher Pilot Program			\$0.00 3-231-24080-0071
Learning Loss Instructional Support			\$0.00 3-231-24080-0074
VPI 3 Year Olds			\$0.00 3-231-24020-0889
VPI Flexible Spending			\$0.00 3-231-24020-0892
VPI Teacher to Student Ratio			\$0.00 3-231-24020-0891
Hold Harmless Rebenchmark COVID 19			\$0.00 3-231-24080-0089
Supplemental GF in Lieu of Sales Tax	\$6,954.84	\$6,954.83	\$13,909.67 3-231-24090-0001
School Construction Funds			\$0.00 3-231-24030-0006
All In Virginia			\$0.00 3-231-24090-0045
Medicaid Reclassification			\$0.00 3-231-25000-0001
School Security Grant			
School Security Equipment Program			
	\$312,151.35	\$312,151.35	\$624,302.70

Federal

Grants:			
21st Century			\$0.00 3-231-33084-0395
Gear Up			\$0.00 3-231-33084-0334
Miscellaneous			\$0.00
Perkins III	\$214.00		\$214.00 3-231-33084-0048
Title I, Part A			\$0.00 3-231-33084-0010
Title II - A			\$0.00 3-231-33084-0067
Title III	\$436.40		\$436.40
Title IV, Part A			\$0.00 3-231-33084-0086
Title V			\$0.00
CARES Act ESSERF			\$0.00 3-231-33084-0426
Bus Driver Incentive Grants			\$0.00
ESSER III Sumer School			\$0.00
ESSR II Unfinished Learning			\$0.00 3-231-33084-0427
ESSER III Division Allocations			\$0.00 3-231-33084-0428
Title VI,Part B:Six-B Flow Special Ed	\$4,808.75		\$4,808.75 3-231-33084-0027
Title VI,Part B:Six-B Flow Special Ed PreSchool			\$0.00 3-231-33084-0173
Preschool 619			\$0.00
Subtotal - Federal Grants	\$0.00	\$5,459.15	\$5,459.15
Federal Non-Grants:			
CARES CRF K-12 Funds			\$0.00
JROTC		\$3,349.87	\$3,349.87 3-231-33099-0001
Subtotal - Federal Non Grants	\$0.00	\$3,349.87	\$3,349.87
Total School Operating	\$313,291.35	\$322,100.37	\$635,391.72

FY2025 December 2024 School Fund Revenue

REVENUE DETAIL:			
School Operating (Fund 231)	12/15/2024	12/31/2024	Total
Miscellaneous/Local:			
Refunds			\$0.00
Erate			\$0.00
Insurance Adjustments			\$0.00 3-231-18990-0010
Sale of Buses			\$0.00
Sale of Equipment			\$0.00
Tuition - Day School			\$0.00 3-231-16120-0001
Donations			\$0.00
Other Funds	\$40.00		\$40.00 3-231-18990-0012
Student Fees			\$0.00 3-231-18990-0014
Local/Miscellaneous	\$40.00	\$0.00	\$40.00
State			
Grants:			
Homebound/Special Education			\$0.00 3-231-24020-0046
At-Risk 4-Year Olds (Pre-School Initiative)			\$0.00 3-231-24020-0081
COVID-19 Public Health Workforce			\$0.00
HVAC ARP-CSLFRF	\$31,973.58		\$31,973.58
ARPA Pandemic Bonus			\$0.00 3-231-21010-0027
			\$0.00
Subtotal - State Grants	\$31,973.58	\$0.00	\$31,973.58
Non-Grants:			
At-Risk	\$50,367.82	\$50,367.83	\$100,735.65 3-231-24020-0065
Basic State Aid	\$140,509.16	\$140,509.17	\$281,018.33 3-231-24020-0002
ISAEF			\$0.00 3-231-24020-0003
Compensation Supplements	\$5,988.61	\$5,988.61	\$11,977.22 3-231-24020-0011
Early Reading Intervention			\$0.00 3-231-24020-0028
English as a Second Language-SOQ	\$513.92	\$513.91	\$1,027.83 3-231-24030-0009
Foster Care			\$0.00 3-231-24020-0059
Gifted Education	\$1,172.96	\$1,172.96	\$2,345.92 3-231-24020-0007
Group Life	\$499.96	\$499.96	\$999.92 3-231-24020-0041
Instructional Retirement	\$17,402.16	\$17,402.17	\$34,804.33 3-231-24020-0023
Instructional Social Security	\$8,095.38	\$8,095.37	\$16,190.75 3-231-24020-0021
K-3 Class-Size Reduction			\$0.00 3-231-24020-0075
Lottery Per Pupil			\$0.00 3-231-24020-0033
Infrastructure & Operations Per Pupil			\$0.00 3-231-24020-0086
Mentor Teachers			\$0.00 3-231-24020-0091
Industry Certification			\$0.00 3-231-24030-0049
Remediation, Prevention, Intervention			\$0.00 3-231-24020-0008
Project Graduation			\$0.00 3-231-24040-0045
Early Reading Specialist Initiative	\$2,227.13	\$2,227.13	\$4,454.26 3-231-24050-0020
Remedial Summer School			\$0.00 3-231-24020-0004
SOL Algebra			\$0.00 3-231-24040-0005
Positive Behavioral Intervention			
Special Education	\$27,305.04	\$27,305.04	\$54,610.08 3-231-24020-0012
State Sales Tax	\$46,669.27	\$46,669.27	\$93,338.54 3-231-24030-0008
Technology			\$0.00 3-231-24020-0088
Textbook-funded by Lottery/SOQ	\$3,079.34	\$3,079.33	\$6,158.67 3-231-24020-0014
CTE Certification funds			\$0.00 3-231-24030-0049
Vocational Education	\$3,999.62	\$3,999.63	\$7,999.25 3-231-24020-0017
Vocational Education (CAT)			\$0.00 3-231-24020-0052
Enrollment Loss			\$0.00 3-231-24020-0010
Medicaid			\$0.00 3-231-33099-0005
Regional Special Education			\$0.00 3-231-24020-0038
Vision Screenings Grant		\$1,246.00	3-231-24080-0016
Grow Your Own Teacher Pilot Program			\$0.00 3-231-24080-0071
Learning Loss Instructional Support			\$0.00 3-231-24080-0074
VPI 3 Year Olds			\$0.00 3-231-24020-0889
VPI Flexible Spending			\$0.00 3-231-24020-0892
VPI Teacher to Student Ratio			\$0.00 3-231-24020-0891
Hold Harmless Rebenchmark COVID 19			\$0.00 3-231-24080-0089
Supplemental GF in Lieu of Sales Tax	\$6,954.84	\$6,954.83	\$13,909.67 3-231-24090-0001
School Construction Funds			\$0.00 3-231-24030-0006
All In Virginia			\$0.00 3-231-24090-0045
Medicaid Reclassification	\$7,864.86		\$7,864.86 3-231-25000-0001
School Security Grant			
School Security Equipment Program			
	\$322,650.07	\$316,031.21	\$638,681.28

Federal

Grants:			
21st Century	\$11,119.59		\$11,119.59 3-231-33084-0395
Gear Up			\$0.00 3-231-33084-0334
Miscellaneous			\$0.00
Perkins III			\$0.00 3-231-33084-0048
Title I, Part A	\$19,546.53		\$19,546.53 3-231-33084-0010
Title II - A			\$0.00 3-231-33084-0067
Title III			\$0.00
Title IV, Part A	\$3,393.81		\$3,393.81 3-231-33084-0086
Title V			\$0.00
CARES Act ESSERF			\$0.00 3-231-33084-0426
Bus Driver Incentive Grants			\$0.00
ESSER III Sumer School			\$0.00
ESSR II Unfinished Learning			\$0.00 3-231-33084-0427
ESSER III Division Allocations			\$0.00 3-231-33084-0428
Title VI,Part B:Six-B Flow Special Ed	\$38,778.65		\$38,778.65 3-231-33084-0027
Title VI,Part B:Six-B Flow Special Ed PreSchool			\$0.00 3-231-33084-0173
Preschool 619			\$0.00
Subtotal - Federal Grants	\$72,838.58	\$0.00	\$72,838.58
Federal Non-Grants:			
CARES CRF K-12 Funds			\$0.00
JROTC		\$3,349.87	\$3,349.87 3-231-33099-0001
Subtotal - Federal Non Grants	\$0.00	\$3,349.87	\$3,349.87
Total School Operating	\$427,502.23	\$319,381.08	\$746,883.31

From: [Jennifer Jackson](#)
To: [Ammons, Tina \(KQCO\)](#)
Subject: ALL IN VA Appropriation Request
Date: Thursday, January 16, 2025 8:57:45 AM
Attachments: [ALL in VA Approp Request 20250115.pdf](#)

Hi Tina,

Please see the attached appropriation request for ALL IN VA to cover expenditures from July 2024 through December 2024.

As per our discussions, these funds are part of the state carry forward funds that were budgeted under our Approved Amended Budget but not the initial Approved Budget.

Please let me know if you need any additional information.

Thank you,

Jennifer Jackson
Director of Finance
King & Queen County Public Schools
Office: 804-785-5981
Fax: 804-785-5686
jejackson@kqps.net



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ALL IN VA	Total 07/2024 - 12/2024
4-231-061100-1114-200-100-045	806.66
4-231-061100-1114-250-100-045	806.66
4-231-061100-1114-280-100-045	733.34
4-231-061100-1121-280-100-045	5,257.70
4-231-061100-1130-200-100-045	29,708.35
4-231-061100-1130-250-100-045	26,694.72
4-231-061100-1141-250-200-045	7,512.06
4-231-061100-2100-200-100-045	2,265.60
4-231-061100-2210-200-100-045	1,697.12
4-231-061100-2220-200-100-045	3,330.23
4-231-061100-2300-200-100-045	2,302.33
4-231-061100-2400-200-100-045	376.09
4-231-061100-2510-200-100-045	62.18
4-231-061100-2750-200-100-045	385.68
4-231-061100-3000-200-100-045	3,961.00
4-231-061100-6000-200-100-045	12.19
4-231-061100-2100-250-100-045	2,006.65
4-231-061100-2100-250-200-045	554.21
4-231-061100-2210-250-100-045	1,341.46
4-231-061100-2210-250-200-045	849.98
4-231-061100-2220-250-100-045	3,186.67
4-231-061100-2220-250-200-045	708.88
4-231-061100-2300-250-100-045	3,221.51
4-231-061100-2300-250-200-045	1,450.00
4-231-061100-2400-250-100-045	336.43
4-231-061100-2400-250-200-045	122.18
4-231-061100-2510-250-100-045	59.50
4-231-061100-2510-250-200-045	13.64
4-231-061100-2750-250-100-045	344.97
4-231-061100-2750-250-200-045	125.30
4-231-061100-3000-250-100-045	3,961.00
4-231-061100-2100-280-100-045	445.18
4-231-061100-2210-280-100-045	104.20
4-231-061100-2220-280-100-045	959.64
4-231-061100-2300-280-100-045	942.20
4-231-061100-2400-280-100-045	83.10
4-231-061100-2510-280-100-045	19.68
4-231-061100-2750-280-100-045	85.22
4-231-061100-3000-280-100-045	1,200.00
4-231-061100-6000-280-212-045	550.00
4-231-061100-6000-300-100-045	92.76
	108,676.27

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE
	SUPPLEMENTAL WAGES - ALL IN VA		FUND#-231		
	SUPPLEMENTAL WAGES - ALL IN VA		MAJOR-061100		
061100-1114-200-100-045	SUPPLEMENTAL WAGES - ALL IN VA	1/13/2025	B.FWD.	403.33	.00
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	403.33	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	806.66	806.66 *
	-TOTAL EXPENDITURE-				
061100-1130-200-100-045	SALARY - ALL IN VA	1/13/2025	B.FWD.	3,250.00	.00
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-	5,291.67	
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-250-20240820	-	5,291.67	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	5,291.67	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	5,291.67	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	5,291.67	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	5,291.67	
	-TOTAL EXPENDITURE-			29,708.35	29,708.35 *
061100-2100-200-100-045	FICA - ALL IN VA	1/13/2025	B.FWD.	236.39	.00
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-	392.92	
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-250-20240820	-	392.92	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	392.92	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	392.92	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	425.83	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	424.62	
	-TOTAL EXPENDITURE-			2,265.60	2,265.60 *
061100-2210-200-100-045	VRS BENEFITS	1/13/2025	B.FWD.	316.50	.00
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-250-20240820	-	316.50	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	316.50	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	316.50	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	373.81	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	1,697.12	1,697.12 *
	-TOTAL EXPENDITURE-				
061100-2220-200-100-045	VRS HYBRID - ALL IN VA	1/13/2025	B.FWD.	543.08	.00
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-	543.08	
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-250-20240820	-	543.08	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	543.08	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	543.08	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	580.41	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	577.50	
	-TOTAL EXPENDITURE-			3,330.23	3,330.23 *
061100-2300-200-100-045	HMP BENEFITS	1/13/2025	B.FWD.	362.50	.00
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-	362.50	
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-250-20240820	-	362.50	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	362.50	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	362.50	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	427.14	

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE
	SUPPLEMENTAL WAGES - ALL IN VA		FUND#-231		
	SUPPLEMENTAL WAGES - ALL IN VA		MAJOR-061100		
061100-2300-200-100-045	HMP BENEFITS				
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	425.19	2,302.33 *
	-TOTAL EXPENDITURE-			2,302.33	-00
061100-2400-200-100-045	GLI BENEFITS - ALL IN VA	1/13/2025	B.FWD.	38.35	
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-	64.63	
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-250-20240820	-	64.63	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	64.63	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	72.03	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	71.82	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	376.09	376.09 *
	-TOTAL EXPENDITURE-				
061100-2510-200-100-045	VRS VLDP - ALL IN VA	1/13/2025	B.FWD.	10.14	.00
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-	10.14	
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-250-20240820	-	10.14	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	10.14	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	10.84	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	10.78	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	62.18	62.18 *
	-TOTAL EXPENDITURE-				
061100-2750-200-100-045	RHCC - ALL IN VA	1/13/2025	B.FWD.	39.33	.00
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-	66.28	
	-PAYROLL ENTRY 2024/08 8/20/2024	PR-000-20240820	-	66.28	
	-PAYROLL ENTRY 2024/09 9/20/2024	PR-000-20240920	-	66.28	
	-PAYROLL ENTRY 2024/10 10/21/2024	PR-000-20241021	-	73.86	
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	385.68	385.68 *
	-TOTAL EXPENDITURE-				
061100-3000-200-100-045	SERVICES - ALL IN VA	1/13/2025	B.FWD.	3,961.00	.00
	MCGRAW-HILL SC 2024/08 8/15/2024	AP-250-133128837001	-25038	3,961.00	3,961.00 *
	-TOTAL EXPENDITURE-				
061100-6000-200-100-045	MATERIALS & SUPPLIES - ALL IN VA	1/13/2025	B.FWD.	12.19	.00
	COMDATA 2024/12 12/12/2024	AP-250-443136JJ	-	12.19	12.19 *
	-TOTAL EXPENDITURE-				
061100-1114-250-100-045	SUPPLEMENTAL WAGES - ALL IN VA	1/13/2025	B.FWD.	403.33	.00
	-PAYROLL ENTRY 2024/11 11/20/2024	PR-000-20241120	-	403.33	
	-PAYROLL ENTRY 2024/12 12/20/2024	PR-250-20241220	-	806.66	806.66 *
	-TOTAL EXPENDITURE-				
061100-1130-250-100-045	SALARY - ALL IN VA	1/13/2025	B.FWD.	3,250.00	.00
	-PAYROLL ENTRY 2024/07 7/19/2024	PR-250-20240719	-		

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE
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	SUPPLEMENTAL WAGES - ALL IN VA		FUND#-231		
	SUPPLEMENTAL WAGES - ALL IN VA		MAJOR-061100		
061100-1130-250-100-045	SALARY - ALL IN VA				
	-PAYROLL ENTRY 2024/08 8/20/2024		PR-250-20240820	3,250.00	
	-PAYROLL ENTRY 2024/09 9/20/2024		PR-000-20240920	5,048.68	
	-PAYROLL ENTRY 2024/10 10/21/2024		PR-000-20241021	5,048.68	
	-PAYROLL ENTRY 2024/11 11/20/2024		PR-000-20241120	5,048.68	
	-PAYROLL ENTRY 2024/12 12/20/2024		PR-250-20241220	26,694.72	26,694.72 *
	-TOTAL EXPENDITURE-				
061100-1141-250-200-045	TECH AIDES - ALL IN VA		1/13/2025		.00
	-PAYROLL ENTRY 2024/09 9/20/2024		PR-000-20240920	2,492.33	
	-PAYROLL ENTRY 2024/10 10/21/2024		PR-000-20241021	2,492.33	
	-PAYROLL ENTRY 2024/11 11/20/2024		PR-000-20241120	1,263.70	
	-PAYROLL ENTRY 2024/12 12/20/2024		PR-250-20241220	7,512.06	7,512.06 *
	-TOTAL EXPENDITURE-				
061100-2100-250-100-045	FICA - ALL IN VA		1/13/2025		.00
	-PAYROLL ENTRY 2024/07 7/19/2024		PR-250-20240719	236.38	
	-PAYROLL ENTRY 2024/08 8/20/2024		PR-250-20240820	236.38	
	-PAYROLL ENTRY 2024/09 9/20/2024		PR-000-20240920	367.29	
	-PAYROLL ENTRY 2024/10 10/21/2024		PR-000-20241021	367.29	
	-PAYROLL ENTRY 2024/11 11/20/2024		PR-000-20241120	400.26	
	-PAYROLL ENTRY 2024/12 12/20/2024		PR-250-20241220	399.05	
	-TOTAL EXPENDITURE-			2,006.65	2,006.65 *
061100-2100-250-200-045	FICA - ALL IN VA		1/13/2025		.00
	-PAYROLL ENTRY 2024/09 9/20/2024		PR-000-20240920	180.44	
	-PAYROLL ENTRY 2024/10 10/21/2024		PR-000-20241021	180.44	
	-PAYROLL ENTRY 2024/11 11/20/2024		PR-000-20241120	96.67	
	-PAYROLL ENTRY 2024/12 12/20/2024		PR-250-20241220	554.21	554.21 *
	-TOTAL EXPENDITURE-				
061100-2210-250-100-045	VRS BENEFITS		1/13/2025		.00
	-PAYROLL ENTRY 2024/09 9/20/2024		PR-000-20240920	306.71	
	-PAYROLL ENTRY 2024/10 10/21/2024		PR-000-20241021	306.71	
	-PAYROLL ENTRY 2024/11 11/20/2024		PR-000-20241120	364.02	
	-PAYROLL ENTRY 2024/12 12/20/2024		PR-250-20241220	1,341.46	1,341.46 *
	-TOTAL EXPENDITURE-				
061100-2210-250-200-045	VRS BENEFITS		1/13/2025		.00
	-PAYROLL ENTRY 2024/09 9/20/2024		PR-000-20240920	424.99	
	-PAYROLL ENTRY 2024/10 10/21/2024		PR-000-20241021	424.99	
	-PAYROLL ENTRY 2024/11 11/20/2024		PR-000-20241120	849.98	849.98 *
	-TOTAL EXPENDITURE-				
061100-2220-250-100-045	VRS HYBRID - ALL IN VA		1/13/2025		.00
	-PAYROLL ENTRY 2024/07 7/19/2024		PR-250-20240719	543.07	
	-PAYROLL ENTRY 2024/08 8/20/2024		PR-250-20240820	543.07	

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE
	SUPPLEMENTAL WAGES - ALL IN VA		FUND#-231		
	SUPPLEMENTAL WAGES - ALL IN VA		MAJOR-061100		
061100-2220-250-100-045	VRS HYBRID - ALL IN VA				
	-PAYROLL ENTRY 2024/09 9/20/2024			543.07	
	-PAYROLL ENTRY 2024/10 10/21/2024			543.07	
	-PAYROLL ENTRY 2024/11 11/20/2024			505.74	
	-PAYROLL ENTRY 2024/12 12/20/2024			508.65	
	-TOTAL EXPENDITURE-			3,186.67	3,186.67 *
061100-2220-250-200-045	VRS HYBRID - ALL IN VA				
	-PAYROLL ENTRY 2024/11 11/20/2024		B.FWD.	354.44	.00
	-PAYROLL ENTRY 2024/12 12/20/2024		-	354.44	
	-TOTAL EXPENDITURE-			708.88	708.88 *
061100-2300-250-100-045	HMP BENEFITS - ALL IN VA				
	-PAYROLL ENTRY 2024/07 7/19/2024		B.FWD.	362.50	.00
	-PAYROLL ENTRY 2024/08 8/20/2024		-	362.50	
	-PAYROLL ENTRY 2024/09 9/20/2024		-	616.25	
	-PAYROLL ENTRY 2024/10 10/21/2024		-	616.25	
	-PAYROLL ENTRY 2024/11 11/20/2024		-	631.03	
	-PAYROLL ENTRY 2024/12 12/20/2024		-	632.98	
	-TOTAL EXPENDITURE-			3,221.51	3,221.51 *
061100-2300-250-200-045	HMP BENEFITS - ALL IN VA				
	-PAYROLL ENTRY 2024/09 9/20/2024		B.FWD.	725.00	.00
	-PAYROLL ENTRY 2024/10 10/21/2024		-	725.00	
	-TOTAL EXPENDITURE-			1,450.00	1,450.00 *
061100-2400-250-100-045	GLI BENEFITS - ALL IN VA				
	-PAYROLL ENTRY 2024/07 7/19/2024		B.FWD.	38.35	.00
	-PAYROLL ENTRY 2024/08 8/20/2024		-	38.35	
	-PAYROLL ENTRY 2024/09 9/20/2024		-	63.82	
	-PAYROLL ENTRY 2024/10 10/21/2024		-	63.82	
	-PAYROLL ENTRY 2024/11 11/20/2024		-	65.94	
	-PAYROLL ENTRY 2024/12 12/20/2024		-	66.15	
	-TOTAL EXPENDITURE-			336.43	336.43 *
061100-2400-250-200-045	GLI BENEFITS - ALL IN VA				
	-PAYROLL ENTRY 2024/09 9/20/2024		B.FWD.	35.29	.00
	-PAYROLL ENTRY 2024/10 10/21/2024		-	35.29	
	-PAYROLL ENTRY 2024/11 11/20/2024		-	25.80	
	-PAYROLL ENTRY 2024/12 12/20/2024		-	122.18	
	-TOTAL EXPENDITURE-			122.18	122.18 *
061100-2510-250-100-045	VRS VLDP - ALL IN VA				
	-PAYROLL ENTRY 2024/07 7/19/2024		B.FWD.	10.14	.00
	-PAYROLL ENTRY 2024/08 8/20/2024		-	10.14	
	-PAYROLL ENTRY 2024/09 9/20/2024		-	10.14	

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE
061100-2510-250-100-045	SUPPLEMENTAL WAGES - ALL IN VA		FUND#-231		
	SUPPLEMENTAL WAGES - ALL IN VA		MAJOR-061100		
	-PAYROLL ENTRY 2024/10 10/21/2024 PR-000-20241021		-	10.14	
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	9.44	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	59.50	59.50 *
	-TOTAL EXPENDITURE-				
061100-2510-250-200-045	VRS VLDP		B.FWD.		.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	6.82	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	6.82	
	-TOTAL EXPENDITURE-			13.64	13.64 *
061100-2750-250-100-045	RHCC - ALL IN VA		B.FWD.		.00
	-PAYROLL ENTRY 2024/07 7/19/2024 PR-250-20240719		-	39.32	
	-PAYROLL ENTRY 2024/08 8/20/2024 PR-250-20240820		-	39.32	
	-PAYROLL ENTRY 2024/09 9/20/2024 PR-000-20240920		-	65.44	
	-PAYROLL ENTRY 2024/10 10/21/2024 PR-000-20241021		-	65.44	
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	67.62	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	67.83	
	-TOTAL EXPENDITURE-			344.97	344.97 *
061100-2750-250-200-045	RHCC - ALL IN VA		B.FWD.		.00
	-PAYROLL ENTRY 2024/09 9/20/2024 PR-000-20240920		-	36.19	
	-PAYROLL ENTRY 2024/10 10/21/2024 PR-000-20241021		-	36.19	
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	26.46	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	125.30	125.30 *
	-TOTAL EXPENDITURE-				
061100-3000-250-100-045	SERVICES - ALL IN VA		B.FWD.		.00
	MCGRW-HILL SC 2024/08 8/15/2024 AP-250-133128837001		-25038	3,961.00	
	-TOTAL EXPENDITURE-			3,961.00	3,961.00 *
061100-1114-280-100-045	SUPPLEMENTAL WAGES - ALL IN VA		B.FWD.		.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	366.67	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	366.67	
	-TOTAL EXPENDITURE-			733.34	733.34 *
061100-1121-280-100-045	SALARIES - ALL IN VA		B.FWD.		.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	2,628.85	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	2,628.85	
	-TOTAL EXPENDITURE-			5,257.70	5,257.70 *
061100-2100-280-100-045	FICA - ALL IN VA		B.FWD.		.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	222.59	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	222.59	
	-TOTAL EXPENDITURE-			445.18	445.18 *

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE
	SUPPLEMENTAL WAGES - ALL IN VA		FUND#-231		
	SUPPLEMENTAL WAGES - ALL IN VA		MAJOR-061100		
061100-2100-280-100-045	FICA - ALL IN VA				
061100-2210-280-100-045	VRS BENEFITS	1/13/2025	B.FWD.	52.10	.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	52.10	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	104.20	104.20 *
	-TOTAL EXPENDITURE-				
061100-2220-280-100-045	VRS BENEFITS	1/13/2025	B.FWD.	479.82	.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	479.82	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	959.64	959.64 *
	-TOTAL EXPENDITURE-				
061100-2300-280-100-045	HMP BENEFITS	1/13/2025	B.FWD.	471.10	.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	471.10	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	942.20	942.20 *
	-TOTAL EXPENDITURE-				
061100-2400-280-100-045	GLI BENEFITS	1/13/2025	B.FWD.	41.55	.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	41.55	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	83.10	83.10 *
	-TOTAL EXPENDITURE-				
061100-2510-280-100-045	VRS VLDP	1/13/2025	B.FWD.	9.84	.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	9.84	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	19.68	19.68 *
	-TOTAL EXPENDITURE-				
061100-2750-280-100-045	RHCC	1/13/2025	B.FWD.	42.61	.00
	-PAYROLL ENTRY 2024/11 11/20/2024 PR-000-20241120		-	42.61	
	-PAYROLL ENTRY 2024/12 12/20/2024 PR-250-20241220		-	85.22	85.22 *
	-TOTAL EXPENDITURE-				
061100-3000-280-100-045	PURCHASED SERVICES	1/13/2025	B.FWD.	1,200.00	.00
	IXL LEARNING 2024/11 11/18/2024 AP-000-S505367		-25048	1,200.00	1,200.00 *
	-TOTAL EXPENDITURE-				
061100-6000-280-212-045	ESL M&S - ALL IN VA	1/13/2025	B.FWD.	550.00	.00
	IXL LEARNING 2024/09 9/13/2024 AP-000-S509606		-25196	550.00	550.00 *
	-TOTAL EXPENDITURE-				
061100-6000-300-100-045	MATERIALS & SUPPLIES - ALL IN VA	1/13/2025	B.FWD.	92.76	.00
	COMDATA 2024/11 11/14/2024 AP-000-458967JJ		-25291	92.76	92.76 *
	-TOTAL EXPENDITURE-				
DEPT TOTAL.....	BALANCE FORWARD				108,676.27
	CURRENT MONTH				

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE
061100-6000-300-100-045	SUPPLEMENTAL WAGES - ALL IN VA		FUND#-231		
	MATERIALS & SUPPLIES - ALL IN VA				
	ENCUMBRANCE				
	YEAR TO DATE				108,676.27
	UNEMPLOYMENT INSURANCE		MAJOR-062210		
	SUPPLEMENTAL WAGES - ALL IN VA		MAJOR-063200		
FUND TOTAL.....	A S S E T S			.00	.00
FUND TOTAL.....	L I A B I L I T Y			.00	.00
FUND TOTAL.....	R E V E N U E			.00	.00
FUND TOTAL.....	E X P E N S E			108,676.27	108,676.27
FUND TOTAL.....	ENCUMBRANCE			108,676.27	108,676.27
COMPANY TOTAL.....	A S S E T S			.00	.00
COMPANY TOTAL.....	L I A B I L I T Y			.00	.00
COMPANY TOTAL.....	R E V E N U E			.00	.00
COMPANY TOTAL.....	E X P E N S E			108,676.27	108,676.27
COMPANY TOTAL.....	ENCUMBRANCE			108,676.27	108,676.27

AGENDA: February 10, 2025 Regular Meeting

ITEM #4:

Public Comment

ACTION REQUESTED:

The Board will receive comments from the public for items NOT on the agenda. Please ask anyone speaking to state their name, the district they are from and to please limit comments to 5 minutes.

ATTACHMENTS:

None

AGENDA: *February 10, 2025 Regular Meeting*

ITEM #5:

FY26 Budget Presentations by Outside Agencies

ACTION REQUESTED:

The Board will receive presentations from outside agencies that are requesting funding in the FY26 budget. The following agencies have advised staff that they will be present:

- Legal Aid Works
- MPNN Behavioral Health
- Arts Alive
- Bay Aging

There may be other agencies present that did not notify staff in advance.

ATTACHMENTS:

None

AGENDA: February 10, 2025 Regular Meeting

ITEM #6:

Quarterly Reports

ACTION REQUESTED:

The Board will receive quarterly reports from the following department heads and agencies:

- Health Department
- Social Services
- School Division
- Community Development
- Cooperative Extension
- Registrar

ATTACHMENTS:

None

AGENDA: *February 10, 2025 Regular Meeting*

ITEM #7:

Set Public Hearing Dates – Zoning Items

ACTION REQUESTED:

The Planning Commission held public hearings on the following applications and have requested the Board set public hearings for both items:

- Zoning Text Amendment ZA24-03 – Article 4, Table 4.1, machine and welding shop
- Zoning Text Amendment ZA24-01 – Article 4, Table 4.1, aquaculture without processing

ATTACHMENTS:

- Memo from Director of Community Development



King and Queen County

Founded 1691 in Virginia

Office of the Zoning Administrator
P.O. Box 177 • King and Queen Court House, Virginia 23085
Phone: (804) 785-5985 • Fax: (804) 785-5999

MEMORANDUM

TO: King & Queen County Board of Supervisors
Vivian Seay, County Administrator/County Attorney

FROM: Donna Sprouse, Director of Community Development

DATE: February 4, 2025

RE: Request for the Board to set 2 public hearings

During the February 3, 2025, Planning Commission meeting, the Planning Commission held a public hearing to consider the following...

Zoning Text Amendment ZA24-03 – Article 4, Table 4.1 - Request for approval of a zoning text amendment to Article 4, Table 4.1, machine and welding shop. This was a request to allow for machine and welding shops in the commercial zoning districts as a by right use rather than by approved conditional use permit.

A motion was made by Mr. Coleman to recommend approval of ZA24-03, allowing machine and welding shops in the GB2 zoning district as a by right use. Mr. Coleman's motion was seconded by Mr. Campbell.

Voting For: Fleming, Allen, Campbell, Coleman, Jackson, Wilson, Richardson, Massey and Bradley

Voting Against: None

Abstain: None

Absent: Alsop

The Planning Commission held a public hearing during their December 2, 2024 meeting on the following:

Zoning Text Amendment ZA24-01 – Article 4, Table 4.1 - Request for approval of a zoning text amendment to Article 4, Table 4.1, aquaculture without processing. To allow for aquaculture operations with no required minimum setback from the property lines. The current ordinance requires aquaculture activities to be a minimum of 150' from all property lines with a minimum 100' natural vegetated buffer.

Staff's recommendation to the Planning Commission was to leave the minimum setbacks as provided in the current code, however to allow aquaculture without processing in the Agricultural zoning district as a by right use, rather than by approved conditional use permit as noted in state statute.

The Commission continued their discussions regarding this proposed text amendment during their February 3rd meeting.

A motion was made by Mr. Massey to recommend a required minimum setback of 50' from all property lines with a minimum 50' natural vegetative buffer. Mr. Massey's motion was seconded by Mr. Fleming.

Voting For: Fleming, Allen, Campbell, Coleman, Jackson, Wilson, Richardson, Massey and Bradley

Voting Against: None

Abstain: None

Absent: Alsop

AGENDA: *February 10, 2025 Regular Meeting*

ITEM #8:

Update – Outdoor Classroom at Marriott School

ACTION REQUESTED:

The Director of Community Programming will provide an update on this project that is part of a grant received by the library.

ATTACHMENTS:

➤ None

AGENDA: *February 10, 2025 Regular Meeting*

ITEM #9:

Appointments and Reappointments

ACTION REQUESTED:

Staff are not aware of any appointments or reappointments needed.
However if the Board has any they can be brought forth at this time.

ATTACHMENTS:

➤ None

AGENDA: February 10, 2025 Regular Meeting

ITEM #10:

County Administrator's Comments

ACTION REQUESTED:

None

ATTACHMENTS:

- None

AGENDA: February 10, 2025 Regular Meeting

ITEM #11:

Board of Supervisors Comments

ACTION REQUESTED:

None

ATTACHMENTS:

- None

AGENDA: February 10, 2025 Regular Meeting

ITEM #12:

Adjourn Meeting

ACTION REQUESTED:

A motion is needed to adjourn to the Tuesday, February 18, 2025 work session meeting at 6:00 p.m., 242 Allens Circle, Second Floor Conference Rooms A and B.

ATTACHMENTS:

- None