

**King and Queen County
Board of Supervisors Meeting
Monday, March 2, 2026**

6:00 P.M.

**Work Session Meeting
King and Queen County Courts and Administration Building
2nd Floor Conference Room A and B**

Minutes of the Meeting

CALL TO ORDER AND ROLL CALL

Chairman Mark Berry called the meeting to order. Roll call was taken with members Sherrin Alsop and Carolyn Billups being absent.

Since this meeting is specifically for discussion of the FY27 budget there was no agenda. The following items were discussed:

- Mr. Berry noted that the real estate tax rate has increased at the equivalent of .09 over the last 3 years. He would like to see the budget move forward without a tax increase.
- Consensus not to include the additional request for part-time funds in the Registrar's budget
- It was the consensus not to include the Treasurer's request for part-time funding
- Revisit the staffing model in emergency services from having two part-time positions (Chief and Deputy Chief) to possibly one full-time position. Concerns raised with the current model is that the leader of the department needs to be in or close proximity to the county. It was also suggested to create a Regional Radio System manager position that could also serve as Deputy Chief in emergency services.
- Consensus not to fund the additional position requested in the Zoning and Planning Office
- In order to consider the transition of the part-time position in Circuit Court to full-time there needs to be justification of the need
- It was the consensus to include the request for a full-time court security deputy for the Sheriff's office if possible
- Increase funding to volunteer fire departments to \$40,000/each
- Decrease funding to Thrive Virginia to \$3,000
- Increase the part-time funding in Animal Control to the amount requested by the Sheriff
- It was agreed that items that are a priority for the board but will not be included in the FY27 budget are the addition of a second library and additional positions requested

Ms. Seay brought forth the following items as follow up to prior discussions:

- Staff has begun working on the ordinance for Pebble Beach to be a golf cart community.
- Confirmed that the Board wanted to wait until next fiscal year to look at making the

- paving improvements at the convenience centers.
- Staff is working on information to provide to the Board for the CIP retreat that will tentatively be in May or June.
 - She has reached out to the company doing the regional reassessments and confirmed that they will begin the project for King and Queen in FY27 for completion in FY28.
 - She has been working with legal counsel for Verizon on renewing the ground lease for the corner of The Trail and Carlton's Corner Road. It will be for a 5-year renewal only for \$3,250.

IT IS ORDERED THAT THIS BOARD BE ADJOURNED

A motion was made by Ms. Billups and seconded by Ms. Norman to adjourn the meeting at 8:05 p.m.

Chairman

Clerk of the Board